HOLMES COUNTY SCHOOL BOARD BUDGET HEARING AUGUST 1, 2022

The Holmes County School Board held a Public Hearing on Monday, AUGUST 1, 2022 at 5:05 p.m. in the Board Room at 701 East Pennsylvania Avenue in Bonifay.

- 1. CALL TO ORDER/ADOPTION OF THE AGENDA Alan Justice made a motion to adopt the agenda, second by Kaci Johnson which passed unanimously. S. min. p. 275
- 2. ADOPT 2022-2023 TENTATIVE MILLAGE RATE PRESENTATION/RESOLUTION
 - A. SUPERINTENDENT/STAFF PRESENTATION
 - **B. PUBLIC INPUT- NO PUBLIC INPUT**

C. RESOLUTION TO ADOPT TENTATIVE MILLAGE FOR 2022-2023

Whereas, the School Board of Holmes County, Florida, did pursuant to chapters 200 and 1011, Florida Statutes, approve tentative millage rates for the fiscal year July 1, 2022 to June 30, 2023; and

Whereas, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Holmes County School Board adopted the tentative millage rates for fiscal year 2022-2023 in the amounts of:

	Tentative Millage Levy	Proposed Amount To Be Raised
Required Local Effort Including	3.235	\$1,996, 855
Prior Period Funding Adjustment	0.000	\$0
Discretionary Operating	0.748	\$461,715
Capital Outlay	1.500	\$925,899
TOTAL	5.483	\$3,384,469

The total millage rate to be levied is less than the roll-back rate by <u>-1.05</u> percent. **Resolved,** That the District School Board of Holmes County adopted each tentative millage rate for the fiscal year July 1, 2022 to June 30, 2023 on August 1, 2022 by separate vote prior to adopting the tentative budget. – Kaci Johnson moved to approve the resolution, second by Shirley Owens which passed unanimously. S. min. p. <u>275</u>

3. ADOPT 2022-2023 TENTATIVE BUDGET PRESENTATION/RESOLUTION A. SUPERINTENDENT/STAFF PRESENTATION

B. PUBLIC INPUT NO PUBLIC INPUT

C. RESOLUTION TO ADOPT TENTATIVE BUDGET FOR 2022-2023

Whereas, the School Board of Holmes County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates and tentative budget for the fiscal year July 1, 2022 to June 30, 2023; and

Whereas, the Holmes County School Board set forth the appropriations and revenue estimate for the budget for fiscal year 2022-2023.

Whereas, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Holmes County School Board adopted the tentative millage rates and the tentative budget in the amount of \$43,821,495 for fiscal year 2022-2023.

Resolved, that the attached budget of Holmes County School Board, including the millage rates as set forth therein, is hereby adopted by the School Board of Holmes County as a final budget for the categories indicated for the fiscal year July 1, 2022 to June 30, 2023.

Adopted this 1st day of August 2022, on a motion by Shirley Owens and second by Alan Justice which passed unanimously. S. min. p. 275

4. ADJOURN:

With no further business in the Regular Session the meeting adjourned 5:36 p.m.

Wilburn Baker, Chair

Buddy L Brown, Superintendent

Bully 4. Brown