

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

EDGEWORTH
2023-2024 SCHOOL FINANCIAL REPORT

FTE

49.3

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	30,075	4.95%	8,309,252	22.36%	6,878,339,611	19.19%
State/Local	577,902	95.05%	28,848,641	77.64%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	0	0.00%	29,521,897	0.08%
Total	607,978	100%	37,157,893	100%	35,848,679,585	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	6,606	5,137	6,109	325,794
Substitute Teachers (Salaries/Benefits) [2]	66.18	0	Data Not Available	3,263
Other Instructional Personnel ****	4,555	1,341	1,531	224,656
Contracted Instructional Services	122	289	456	6,031
School Administration	663	799	761	32,698
Materials/Supplies/Operating Capital Outlay	34	262	372	1,698
Food Service	82	742	718	4,028
Operation and Maintenance of Plant	0	1,733	1,368	0
Other School-Level Support Services	199	350	327	9,810
TOTAL SCHOOL COSTS **	12,327	10,653	11,642	607,978

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,614	4,387	5,030	158,481
ESOL	0	7,654	5,989	0
Exceptional Programs	11,229	8,734	9,618	167,312
Career Education Programs	14	5,218	4,944	1

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	77	Data Not Available	0
Computer Hardware & Software	0	101	Data Not Available	0
Other Instructional Materials	0	83	Data Not Available	0
Other Materials and Supplies	34	1	Data Not Available	1,698
Library Media Materials	0	4	Data Not Available	0

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>