

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

PONCE DE LEON HIGH SCHOOL
2024-2025 SCHOOL FINANCIAL REPORT

FTE

324.1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	224,921	6.15%	6,333,389	18.64%	5,215,084,332	14.89%
State/Local	3,431,318	93.85%	27,645,973	81.36%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	29,468,091	0.08%
Total	3,656,239	100%	33,979,362	100%	35,019,038,020	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,920.00	5,358.00	6,199.00	1,594,740
Substitute Teachers (Salaries/Benefits) [2]	118.50	0.00	Data Not Available	38,407
Other Instructional Personnel ****	1,222.00	1,293.00	1,531.00	376,779
Contracted Instructional Services	246.00	252.00	484.00	65,593
School Administration	1,041.00	813.00	785.00	319,690
Materials/Supplies/Operating Capital Outlay	361.00	338.00	349.00	127,187
Food Service	723.00	756.00	752.00	217,342
Operation and Maintenance of Plant	2,084.00	2,073.00	1,442.00	795,920
Other School-Level Support Services	302.00	286.00	350.00	120,581
TOTAL SCHOOL COSTS **	11,017.50	11,169.00	11,892.00	3,656,239

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,263	4,828	5,017	1,003,896
ESOL	0	4,563	6,101	0
Exceptional Programs	6,769	7,677	9,916	479,234
Career Education Programs	5,352	5,699	5,085	111,610

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	171	34	Data Not Available	55,372
Computer Hardware & Software	13	12	Data Not Available	4,275
Other Instructional Materials	57	22	Data Not Available	18,483
Other Materials and Supplies	151	87	Data Not Available	49,057
Library Media Materials	3	1	Data Not Available	810

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>