

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

BETHLEHEM SCHOOL
2024-2025 SCHOOL FINANCIAL REPORT

FTE

335

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	996,895	22.41%	6,333,389	18.64%	5,215,084,332	14.89%
State/Local	3,452,331	77.59%	27,645,973	81.36%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	29,468,091	0.08%
Total	4,449,226	100%	33,979,362	100%	35,019,038,020	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,857.00	5,358.00	6,199.00	1,961,830
Substitute Teachers (Salaries/Benefits) [2]	143.10	0.00	Data Not Available	47,939
Other Instructional Personnel ****	1,509.00	1,293.00	1,531.00	527,707
Contracted Instructional Services	237.00	252.00	484.00	65,685
School Administration	857.00	813.00	785.00	298,877
Materials/Supplies/Operating Capital Outlay	422.00	338.00	349.00	225,020
Food Service	727.00	756.00	752.00	336,211
Operation and Maintenance of Plant	4,230.00	2,073.00	1,442.00	856,058
Other School-Level Support Services	257.00	286.00	350.00	129,899
TOTAL SCHOOL COSTS **	14,239.10	11,169.00	11,892.00	4,449,226

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services":

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	5,251	4,828	5,017	1,486,073
ESOL	0	4,563	6,101	0
Exceptional Programs	8,889	7,677	9,916	322,413
Career Education Programs	8,127	5,699	5,085	153,344

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	158	34	Data Not Available	52,965
Computer Hardware & Software	47	12	Data Not Available	15,645
Other Instructional Materials	85	22	Data Not Available	28,317
Other Materials and Supplies	382	87	Data Not Available	128,093
Library Media Materials	4	1	Data Not Available	1,467

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>