

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

HOLMES COUNTY HIGH SCHOOL
2024-2025 SCHOOL FINANCIAL REPORT

FTE

414.9

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	253,142	4.59%	6,333,389	18.64%	5,215,084,332	14.89%
State/Local	5,261,392	95.41%	27,645,973	81.36%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	29,468,091	0.08%
Total	5,514,534	100%	33,979,362	100%	35,019,038,020	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,993.00	5,358.00	6,199.00	2,071,568
Substitute Teachers (Salaries/Benefits) [2]	178.22	0.00	Data Not Available	73,942
Other Instructional Personnel ****	1,300.00	1,293.00	1,531.00	553,311
Contracted Instructional Services	350.00	252.00	484.00	110,593
School Administration	756.00	813.00	785.00	313,266
Materials/Supplies/Operating Capital Outlay	420.00	338.00	349.00	254,375
Food Service	588.00	756.00	752.00	307,808
Operation and Maintenance of Plant	2,041.00	2,073.00	1,442.00	1,646,108
Other School-Level Support Services	377.00	286.00	350.00	183,563
TOTAL SCHOOL COSTS **	11,003.22	11,169.00	11,892.00	5,514,534

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,512	4,828	5,017	1,266,279.00
ESOL	0	4,563	6,101	0.00
Exceptional Programs	7,388	7,677	9,916	589,429.00
Career Education Programs	4,398	5,699	5,085	215,860.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	160	34	Data Not Available	66,547
Computer Hardware & Software	17	12	Data Not Available	7,253
Other Instructional Materials	161	22	Data Not Available	66,778
Other Materials and Supplies	274	87	Data Not Available	113,797
Library Media Materials	5	1	Data Not Available	1,912

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>