

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

BONIFAY K8
2024-2025 SCHOOL FINANCIAL REPORT

FTE 1076.3

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	827,986	7.22%	6,333,389	18.64%	5,215,084,332	14.89%
State/Local	10,645,181	92.78%	27,645,973	81.36%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	29,468,091	0.08%
Total	11,473,167	100%	33,979,362	100%	35,019,038,020	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,288.00	5,358.00	6,199.00	5,691,213
Substitute Teachers (Salaries/Benefits) [2]	136.15	0.00	Data Not Available	146,535
Other Instructional Personnel ****	1,119.00	1,293.00	1,531.00	1,467,044
Contracted Instructional Services	159.00	252.00	484.00	182,474
School Administration	601.00	813.00	785.00	688,831
Materials/Supplies/Operating Capital Outlay	275.00	338.00	349.00	519,492
Food Service	810.00	756.00	752.00	988,094
Operation and Maintenance of Plant	1,414.00	2,073.00	1,442.00	1,500,512
Other School-Level Support Services	234.00	286.00	350.00	288,972
TOTAL SCHOOL COSTS **	10,036.15	11,169.00	11,892.00	11,473,167

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,788	4,828	5,017	3,928,169
ESOL	3,648	4,563	6,101	701
Exceptional Programs	7,603	7,677	9,916	1,762,343
Career Education Programs	0	5,699	5,085	0

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	95	34	Data Not Available	102,533
Computer Hardware & Software	35	12	Data Not Available	37,330
Other Instructional Materials	59	22	Data Not Available	63,176
Other Materials and Supplies	294	87	Data Not Available	316,453
Library Media Materials	4	1	Data Not Available	4,794

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>