

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

POPLAR SPRINGS HIGH SCHOOL
2024-2025 SCHOOL FINANCIAL REPORT

FTE

336.7

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	358,091	8.33%	6,333,389	18.64%	5,215,084,332	14.89%
State/Local	3,941,876	91.67%	27,645,973	81.36%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	29,468,091	0.08%
Total	4,299,967	100%	33,979,362	100%	35,019,038,020	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,631.00	5,358.00	6,199.00	1,895,919
Substitute Teachers (Salaries/Benefits) [2]	170.07	0.00	Data Not Available	57,262
Other Instructional Personnel ****	1,371.00	1,293.00	1,531.00	516,345
Contracted Instructional Services	364.00	252.00	484.00	80,482
School Administration	983.00	813.00	785.00	344,639
Materials/Supplies/Operating Capital Outlay	437.00	338.00	349.00	273,682
Food Service	703.00	756.00	752.00	320,919
Operation and Maintenance of Plant	2,074.00	2,073.00	1,442.00	682,980
Other School-Level Support Services	335.00	286.00	350.00	127,739
TOTAL SCHOOL COSTS **	12,068.07	11,169.00	11,892.00	4,299,967

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	5,187	4,828	5,017	1,312,287
ESOL	5,710	4,563	6,101	16,023
Exceptional Programs	7,677	7,677	9,916	423,264
Career Education Programs	7,192	5,699	5,085	144,345

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	165	34	Data Not Available	55,577
Computer Hardware & Software	124	12	Data Not Available	41,589
Other Instructional Materials	88	22	Data Not Available	29,519
Other Materials and Supplies	437	87	Data Not Available	146,997
Library Media Materials	7	1	Data Not Available	2,286

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>