

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**POPLAR SPRINGS HIGH SCHOOL**  
**2023-2024 SCHOOL FINANCIAL REPORT**

FTE

412.1

| REVENUES                                     | SCHOOL*          | %           | DISTRICT          | %           | STATE                 | %           |
|----------------------------------------------|------------------|-------------|-------------------|-------------|-----------------------|-------------|
| Federal                                      | 578,610          | 12.78%      | 8,309,252         | 22.36%      | 6,878,339,611         | 19.19%      |
| State/Local                                  | 3,947,409        | 87.22%      | 28,848,641        | 77.64%      | 28,940,818,077        | 80.73%      |
| Educational Enhancement (Lottery) Trust Fund | 0                | 0.00%       | 0                 | 0.00%       | 0                     | 0.00%       |
| Private                                      | 0                | 0.00%       | 0                 | 0.00%       | 29,521,897            | 0.08%       |
| <b>Total</b>                                 | <b>4,526,019</b> | <b>100%</b> | <b>37,157,893</b> | <b>100%</b> | <b>35,848,679,585</b> | <b>100%</b> |

\*School revenues based on costs.

| K-12 OPERATING COSTS **                         | Per Full-Time Equivalent Student |                  |                    | TOTAL COSTS      |
|-------------------------------------------------|----------------------------------|------------------|--------------------|------------------|
|                                                 | SCHOOL                           | DISTRICT ***     | STATE ***          |                  |
| Teachers/Teacher Assistants (Salaries/Benefits) | 4,982.00                         | 5,137.00         | 6,109.00           | 2,053,184        |
| Substitute Teachers (Salaries/Benefits) [2]     | 128.50                           | 0.00             | Data Not Available | 52,953           |
| Other Instructional Personnel ****              | 1,425.00                         | 1,341.00         | 1,531.00           | 587,349          |
| Contracted Instructional Services               | 306.00                           | 289.00           | 456.00             | 126,035          |
| School Administration                           | 866.00                           | 799.00           | 761.00             | 356,839          |
| Materials/Supplies/Operating Capital Outlay     | 369.00                           | 262.00           | 372.00             | 151,936          |
| Food Service                                    | 744.00                           | 742.00           | 718.00             | 306,525          |
| Operation and Maintenance of Plant              | 1,802.00                         | 1,733.00         | 1,368.00           | 742,734          |
| Other School-Level Support Services             | 360.00                           | 350.00           | 327.00             | 148,464          |
| <b>TOTAL SCHOOL COSTS **</b>                    | <b>10,982.50</b>                 | <b>10,653.00</b> | <b>11,642.00</b>   | <b>4,526,019</b> |

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

| K-12 ADDITIONAL DETAILED INFORMATION                    | Per Full-Time Equivalent Student |          |       | TOTAL COSTS |
|---------------------------------------------------------|----------------------------------|----------|-------|-------------|
|                                                         | SCHOOL                           | DISTRICT | STATE |             |
| <b>Teachers/Teacher Assistants (Salaries/Benefits):</b> |                                  |          |       |             |
| Basic Programs                                          | 4,180                            | 4,387    | 5,030 | 1,431,375   |
| ESOL                                                    | 6,563                            | 7,654    | 5,989 | 5,513       |
| Exceptional Programs                                    | 8,993                            | 8,734    | 9,618 | 515,545     |
| Career Education Programs                               | 8,731                            | 5,218    | 4,944 | 100,751     |

| Materials, Supplies, Operating Capital Outlay: | SCHOOL | DISTRICT | STATE              | TOTAL COSTS |
|------------------------------------------------|--------|----------|--------------------|-------------|
| Textbooks                                      | 186    | 77       | Data Not Available | 76,562      |
| Computer Hardware & Software                   | 120    | 101      | Data Not Available | 49,297      |
| Other Instructional Materials                  | 85     | 83       | Data Not Available | 35,024      |
| Other Materials and Supplies                   | (22)   | 1        | Data Not Available | (8,946)     |
| Library Media Materials                        | 4      | 4        | Data Not Available | 1,777       |

**District financial information can be accessed on the district website via the link below:**

<http://www.hdsb.org/financial%20reports>