

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Expenditure Reporting Requirements (Section 1010.215, Florida Statutes)**  
**FY 2024-25**

District School Board of Holmes County

District No. 30

|                                                  | Function | General Fund | Special Revenue Funds (Funds 410 & 420) | Federal Education Stabilization Funds (Funds 441 - 446) | Total        |
|--------------------------------------------------|----------|--------------|-----------------------------------------|---------------------------------------------------------|--------------|
| <b>Instructional Support:</b>                    |          |              |                                         |                                                         |              |
| Instruction                                      | 5000     | \$15,152,746 | \$1,934,330                             | \$330,211                                               | \$17,417,287 |
| Instructional Support Delivered at Schools:      |          |              |                                         |                                                         |              |
| Student Support Services                         | 6100     | 896,318      | 146,985                                 | 248                                                     | 1,043,551    |
| Instructional Media                              | 6200     | 643,778      | 11,395                                  | 0                                                       | 655,173      |
| Curriculum Development                           | 6300     | 809,627      | 398,058                                 | 0                                                       | 1,207,685    |
| Facilities Acquisition                           | 7400     | 0            | 0                                       | 0                                                       | 0            |
| Central Services                                 | 7700     | 368,316      | 0                                       | 16,204                                                  | 384,520      |
| Administrative Technology Services               | 8200     | 4,425        | 0                                       | 0                                                       | 4,425        |
| School Administration (Support Expenditures)     | 7300     | 912,037      | 0                                       | 123                                                     | 912,160      |
| Operation of Plant                               | 7900     | 4,262,212    | 0                                       | 0                                                       | 4,262,212    |
| Maintenance of Plant                             | 8100     | 1,279,811    | 0                                       | 692,383                                                 | 1,972,194    |
| Instructional Staff Training                     | 6400     | 178,664      | 267,463                                 | 9,101                                                   | 455,228      |
| Instruction-Related Technology                   | 6500     | 326,968      | 0                                       | 4,049                                                   | 331,017      |
| <b>Subtotal</b>                                  |          | 24,834,902   | 2,758,231                               | 1,052,319                                               | 28,645,452   |
| <b>Less Adult Program Costs</b>                  |          | 0            | 0                                       | 0                                                       | 0            |
| Student Transportation                           | 7800     | 1,511,629    | 8,311                                   | 0                                                       | 1,519,940    |
| Food Services                                    | 7600     | 0            | 2,200,409                               | 122                                                     | 2,200,531    |
| <b>Total K-12 Costs of Instructional Support</b> |          | \$26,346,531 | \$4,966,951                             | \$1,052,441                                             | \$32,365,923 |

|                                                        | Function | General Fund | Special Revenue Fund (Fund 420) | Federal Education Stabilization Funds (Funds 441 - 446) | Total       |
|--------------------------------------------------------|----------|--------------|---------------------------------|---------------------------------------------------------|-------------|
| <b>Administration:</b>                                 |          |              |                                 |                                                         |             |
| Board                                                  | 7100     | \$483,198    | \$0                             | \$0                                                     | \$483,198   |
| General Administration                                 | 7200     | 399,379      | 0                               | 3,385                                                   | 402,764     |
| School Administration (Excluding Support Expenditures) | 7300     | 1,408,669    | 0                               | 190                                                     | 1,408,859   |
| Fiscal Services                                        | 7500     | 459,223      | 0                               | 0                                                       | 459,223     |
| District Administration of Support Functions:          |          |              |                                 |                                                         |             |
| Student Support Services                               | 6100     | 0            | 0                               | 0                                                       | 0           |
| Instructional Media                                    | 6200     | 0            | 0                               | 0                                                       | 0           |
| Curriculum Development                                 | 6300     | 0            | 0                               | 0                                                       | 0           |
| Facilities Acquisition                                 | 7400     | 0            | 0                               | 0                                                       | 0           |
| Central Services                                       | 7700     | 71,182       | 0                               | 0                                                       | 71,182      |
| Administrative Technology Services                     | 8200     | 0            | 0                               | 0                                                       | 0           |
| <b>Subtotal</b>                                        |          | 2,821,651    | 0                               | 3,575                                                   | 2,825,226   |
| <b>Less Adult Program Costs</b>                        |          | 0            | 0                               | 0                                                       | 0           |
| <b>Total K-12 Costs of Administration</b>              |          | \$2,821,651  | \$0                             | \$3,575                                                 | \$2,825,226 |

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT****Reporting Requirements****FY 2024-25**

District School Board of Holmes County

District No. 30

**District Employees By Job Classification\***

|                                   | Regular<br>Full-Time | Regular<br>Part-Time | Totals | %       |
|-----------------------------------|----------------------|----------------------|--------|---------|
| A Instructional Personnel         | 198                  | 2                    | 200    | 45.98%  |
| B Instructional Specialists       | 25                   | 1                    | 26     | 5.98%   |
| C Instructional Support Personnel | 49                   | 1                    | 50     | 11.49%  |
| D Administrative Personnel        | 23                   | 0                    | 23     | 5.29%   |
| E Managers                        | 6                    | 0                    | 6      | 1.38%   |
| F Educational Support Personnel   | 126                  | 4                    | 130    | 29.88%  |
| Totals                            | 427                  | 8                    | 435    | 100.00% |

**Costs of Administration per K-12 UFTE**

|                                                                                                        |                     |
|--------------------------------------------------------------------------------------------------------|---------------------|
| <b>K-12 Unweighted Full-time Equivalent (UFTE) Students</b>                                            | <u>2,855.89</u> **  |
| <b>Total K-12 Costs of Administration - General Fund</b>                                               | <u>\$ 2,821,651</u> |
| <b>Costs of Administration per K-12 UFTE - General Fund</b>                                            | <u>\$ 988.01</u>    |
| <b>Total K-12 Costs of Administration - Special Revenue Fund</b>                                       | <u>\$ 0</u>         |
| <b>Costs of Administration per K-12 UFTE - Special Revenue Fund</b>                                    | <u>\$ 0.00</u>      |
| <b>Total K-12 Costs of Administration - Federal Education Stabilization Funds (Funds 441 - 446)</b>    | <u>\$ 3,575</u>     |
| <b>Costs of Administration per K-12 UFTE - Federal Education Stabilization Funds (Funds 441 - 446)</b> | <u>\$ 1.25</u>      |

\* District employee data does not include charter school staff data.

\*\* UFTE student data does not include charter school and Family Empowerment Scholarship full-time equivalent (FTE) students.