

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

BONIFAY K8
2023-2024 SCHOOL FINANCIAL REPORT

FTE

1130.7

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,332,795	11.43%	8,309,252	22.36%	6,878,339,611	19.19%
State/Local	10,325,742	88.57%	28,848,641	77.64%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	29,521,897	0.08%
Total	11,658,537	100%	37,157,893	100%	35,848,679,585	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,429.00	5,137.00	6,109.00	6,138,823
Substitute Teachers (Salaries/Benefits) [2]	150.58	0.00	Data Not Available	170,257
Other Instructional Personnel ****	1,236.00	1,341.00	1,531.00	1,397,652
Contracted Instructional Services	260.00	289.00	456.00	294,269
School Administration	626.00	799.00	761.00	707,398
Materials/Supplies/Operating Capital Outlay	188.00	262.00	372.00	212,470
Food Service	788.00	742.00	718.00	890,535
Operation and Maintenance of Plant	1,369.00	1,733.00	1,368.00	1,547,605
Other School-Level Support Services	265.00	350.00	327.00	299,528
TOTAL SCHOOL COSTS **	10,311.58	10,653.00	11,642.00	11,658,537

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,528	4,387	5,030	4,290,129
ESOL	8,187	7,654	5,989	14,082
Exceptional Programs	10,100	8,734	9,618	1,834,612
Career Education Programs	0	5,218	4,944	0

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	32	77	Data Not Available	35,890
Computer Hardware & Software	53	101	Data Not Available	60,045
Other Instructional Materials	81	83	Data Not Available	91,564
Other Materials and Supplies	22	1	Data Not Available	24,971
Library Media Materials	5	4	Data Not Available	5,679

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>