

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

HOLMES COUNTY HIGH SCHOOL
2023-2024 SCHOOL FINANCIAL REPORT

FTE

453.3

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	492,593	10.62%	8,309,252	22.36%	6,878,339,611	19.19%
State/Local	4,146,422	89.38%	28,848,641	77.64%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	29,521,897	0.08%
Total	4,639,014	100%	37,157,893	100%	35,848,679,585	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,515.00	5,137.00	6,109.00	2,046,564
Substitute Teachers (Salaries/Benefits) [2]	197.69	0.00	Data Not Available	89,614
Other Instructional Personnel ****	1,250.00	1,341.00	1,531.00	566,427
Contracted Instructional Services	254.00	289.00	456.00	114,955
School Administration	764.00	799.00	761.00	346,364
Materials/Supplies/Operating Capital Outlay	388.00	262.00	372.00	175,738
Food Service	586.00	742.00	718.00	265,482
Operation and Maintenance of Plant	1,868.00	1,733.00	1,368.00	846,751
Other School-Level Support Services	413.00	350.00	327.00	187,119
TOTAL SCHOOL COSTS **	10,235.69	10,653.00	11,642.00	4,639,014

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	3,937	4,387	5,030	1,324,335.00
ESOL	0	7,654	5,989	0.00
Exceptional Programs	7,269	8,734	9,618	537,331.00
Career Education Programs	4,307	5,218	4,944	184,898.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	131	77	Data Not Available	59,479
Computer Hardware & Software	140	101	Data Not Available	63,450
Other Instructional Materials	135	83	Data Not Available	61,279
Other Materials and Supplies	(19)	1	Data Not Available	(8,470)
Library Media Materials	5	4	Data Not Available	2,261

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>