

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

PONCE DE LEON HIGH SCHOOL
2023-2024 SCHOOL FINANCIAL REPORT

FTE

303.6

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	270,635	8.39%	8,309,252	22.36%	6,878,339,611	19.19%
State/Local	2,955,763	91.61%	28,848,641	77.64%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	29,521,897	0.08%
Total	3,226,398	100%	37,157,893	100%	35,848,679,585	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,534.00	5,137.00	6,109.00	1,376,619
Substitute Teachers (Salaries/Benefits) [2]	302.14	0.00	Data Not Available	91,731
Other Instructional Personnel ****	1,069.00	1,341.00	1,531.00	324,630
Contracted Instructional Services	296.00	289.00	456.00	90,028
School Administration	1,063.00	799.00	761.00	322,693
Materials/Supplies/Operating Capital Outlay	154.00	262.00	372.00	46,799
Food Service	649.00	742.00	718.00	197,118
Operation and Maintenance of Plant	2,109.00	1,733.00	1,368.00	640,485
Other School-Level Support Services	449.00	350.00	327.00	136,295
TOTAL SCHOOL COSTS **	10,625.14	10,653.00	11,642.00	3,226,398

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,263	4,387	5,030	864,109
ESOL	0	7,654	5,989	0
Exceptional Programs	6,769	8,734	9,618	452,428
Career Education Programs	5,352	5,218	4,944	60,082

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	(32)	77	Data Not Available	(9,832)
Computer Hardware & Software	142	101	Data Not Available	43,204
Other Instructional Materials	52	83	Data Not Available	15,873
Other Materials and Supplies	(8)	1	Data Not Available	(2,446)
Library Media Materials	2	4	Data Not Available	723

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>