

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

PONCE DE LEON ELEMENTARY
2024-2025 SCHOOL FINANCIAL REPORT

FTE 263.1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	250,748	7.22%	6,333,389	18.64%	5,215,084,332	14.89%
State/Local	3,221,351	92.78%	27,645,973	81.36%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	29,468,091	0.08%
Total	3,472,099	100%	33,979,362	100%	35,019,038,020	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,909.00	5,358.00	6,199.00	1,554,753
Substitute Teachers (Salaries/Benefits) [2]	342.79	0.00	Data Not Available	90,187
Other Instructional Personnel ****	1,470.00	1,293.00	1,531.00	427,151
Contracted Instructional Services	197.00	252.00	484.00	50,222
School Administration	1,317.00	813.00	785.00	313,913
Materials/Supplies/Operating Capital Outlay	242.00	338.00	349.00	141,122
Food Service	1,108.00	756.00	752.00	318,370
Operation and Maintenance of Plant	2,092.00	2,073.00	1,442.00	500,020
Other School-Level Support Services	363.00	286.00	350.00	76,361
TOTAL SCHOOL COSTS **	13,040.79	11,169.00	11,892.00	3,472,099

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	5,426	4,828	5,017	1,027,764
ESOL	0	4,563	6,101	0
Exceptional Programs	7,635	7,677	9,916	526,989
Career Education Programs	0	5,699	5,085	0

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	48	34	Data Not Available	12,674
Computer Hardware & Software	43	12	Data Not Available	11,356
Other Instructional Materials	42	22	Data Not Available	11,085
Other Materials and Supplies	403	87	Data Not Available	106,007
Library Media Materials	6	1	Data Not Available	1,613

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>