

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0031 POPLAR SPRINGS HIGH SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
COMPARABLE WAGE FACTOR = 1.0000
SMALL DISTRICT FACTOR = 1.0277

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	115.41	1.122	129.49	129.49	683,979	359,280	19,711
4-8 BASIC	102	133.58	1.000	133.58	133.58	705,583	370,628	20,333
9-12 BASIC	103	93.41	0.988	92.29	93.07	491,605	256,063	14,048
SUB-BASIC		342.40	0.000	355.36	356.14	1,881,167	985,971	54,092
ESOL	130	0.84	1.208	1.01	1.01	5,335	2,819	154
PK-3 BASIC WIT	111	15.99	1.122	17.94	17.94	94,761	86,970	2,731
4-8 BASIC WIT	112	26.95	1.000	26.95	26.95	142,353	130,643	4,102
9-12 BASIC WIT	113	14.39	0.988	14.22	14.22	75,111	68,920	2,164
SUB-EXCEPTION		57.33	0.000	59.11	59.11	312,225	286,533	8,997
9-12 CAREER ED	300	11.54	1.072	12.37	17.21	90,905	34,365	1,883
TOTAL FEFP PRG		412.11	0.000	427.85	433.47	2,289,632	1,309,688	65,126

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION, EARLY EDUCATION AND DUAL ENROLLMENT.

"OTHER ALLOCATIONS" COLUMN INCLUDES STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION EDUCATIONAL ENRICHMENT ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, STUDENT TRANSPORTATION, CLASS SIZE REDUCATION ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND MENTAL HEALTH ASSISTANCE ALLOCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

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SCHOOL 0031 POPLAR SPRINGS HIGH SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0277

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	1,903	1,064,873	929,916	87.33	988,623	92.84
4-8 BASIC	102	0	1,963	1,098,507	895,942	81.56	950,834	86.56
9-12 BASIC	103	0	1,356	763,072	744,529	97.57	794,476	104.12
SUB-BASIC		0	5,222	2,926,452	2,570,387	87.83	2,733,933	93.42
ESOL	130	0	15	8,323	9,121	109.59	9,608	115.44
PK-3 BASIC WIT	111	0	264	184,726	228,948	123.94	241,036	130.48
4-8 BASIC WIT	112	0	396	277,494	398,300	143.53	418,288	150.74
9-12 BASIC WIT	113	0	209	146,404	201,503	137.63	213,369	145.74
SUB-EXCEPTION		0	869	608,624	828,751	136.17	872,693	143.39
9-12 CAREER ED	300	0	182	127,335	159,606	125.34	168,188	132.08
TOTAL FEFP PRG		0	6,288	3,670,734	3,567,865	97.20	3,784,422	103.10

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0041 BETHLEHEM HIGH SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0277

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	106.81	1.122	119.84	119.84	633,007	332,507	18,242
4-8 BASIC	102	117.14	1.000	117.14	117.14	618,745	325,014	17,831
9-12 BASIC	103	72.17	0.988	71.30	71.90	379,783	197,838	10,854
SUB-BASIC		296.12	0.000	308.28	308.88	1,631,535	855,359	46,927
PK-3 BASIC WIT	111	14.03	1.122	15.74	15.74	83,140	76,309	2,396
4-8 BASIC WIT	112	13.88	1.000	13.88	13.88	73,316	67,285	2,113
9-12 BASIC WIT	113	16.75	0.988	16.55	16.55	87,419	80,223	2,519
ESE LEVEL 5	255	0.08	5.707	0.46	0.48	2,535	1,267	69
SUB-EXCEPTION		44.74	0.000	46.63	46.65	246,410	225,084	7,097
9-12 CAREER ED	300	12.10	1.072	12.97	18.05	95,342	36,033	1,974
TOTAL FEFP PRG		352.96	0.000	367.88	373.58	1,973,287	1,116,476	55,998

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SCHOOL 0041 BETHLEHEM HIGH SCHOOL

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 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0277

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	1,761	985,517	952,417	96.64	1,006,053	102.08
4-8 BASIC	102	0	1,721	963,311	1,009,323	104.78	1,060,979	110.14
9-12 BASIC	103	0	1,048	589,523	768,770	130.41	806,468	136.80
SUB-BASIC		0	4,530	2,538,351	2,730,510	107.57	2,873,500	113.20
PK-3 BASIC WIT	111	0	231	162,076	165,140	101.89	171,898	106.06
4-8 BASIC WIT	112	0	204	142,918	226,684	158.61	239,945	167.89
9-12 BASIC WIT	113	0	243	170,404	271,502	159.33	285,520	167.55
ESE LEVEL 5	255	0	7	3,878	64,491	1,663.00	70,671	1,822.36
SUB-EXCEPTION		0	685	479,276	727,817	151.86	768,034	160.25
9-12 CAREER ED	300	0	191	133,540	111,092	83.19	116,682	87.38
TOTAL FEFP PRG		0	5,406	3,151,167	3,569,419	113.27	3,758,216	119.26

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0061 PONCE DE LEON HIGH SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0277

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
4-8 BASIC	102	106.11	1.000	106.11	106.11	560,484	294,410	16,152
9-12 BASIC	103	119.35	0.988	117.92	118.92	628,147	327,172	17,949
SUB-BASIC		225.46	0.000	224.03	225.03	1,188,631	621,582	34,101
4-8 BASIC WIT	112	30.96	1.000	30.96	30.96	163,534	150,082	4,713
9-12 BASIC WIT	113	34.64	0.988	34.22	34.22	180,753	165,906	5,210
ESE LEVEL 5	255	0.50	5.707	2.85	2.96	15,635	7,917	434
SUB-EXCEPTION		66.10	0.000	68.03	68.14	359,922	323,905	10,357
9-12 CAREER ED	300	12.09	1.072	12.96	18.03	95,236	36,003	1,973
TOTAL FEFP PRG		303.65	0.000	305.02	311.20	1,643,789	981,490	46,431

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PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	0	1,559	872,605	718,824	82.38	756,778	86.73
9-12 BASIC	103	0	1,733	975,001	995,545	102.11	1,051,796	107.88
SUB-BASIC		0	3,292	1,847,606	1,714,369	92.79	1,808,574	97.89
4-8 BASIC WIT	112	0	455	318,784	366,640	115.01	385,090	120.80
9-12 BASIC WIT	113	0	503	352,372	387,711	110.03	406,615	115.39
ESE LEVEL 5	255	0	42	24,028	9,706	40.39	9,860	41.04
SUB-EXCEPTION		0	1,000	695,184	764,057	109.91	801,565	115.30
9-12 CAREER ED	300	0	190	133,402	107,434	80.53	112,983	84.69
TOTAL FEFP PRG		0	4,482	2,676,192	2,585,860	96.62	2,723,122	101.75

PRELIMINARY REPORT
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SCHOOL 0111 PONCE DE LEON ELEM. SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0277

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	140.51	1.122	157.65	157.65	832,723	437,418	23,997
4-8 BASIC	102	71.96	1.000	71.96	71.96	380,100	199,658	10,954
SUB-BASIC		212.47	0.000	229.61	229.61	1,212,823	637,076	34,951
PK-3 BASIC WIT	111	32.47	1.122	36.43	36.43	192,427	176,604	5,545
4-8 BASIC WIT	112	25.00	1.000	25.00	25.00	132,053	121,190	3,805
ESE LEVEL 4	254	1.00	3.706	3.71	3.71	19,597	10,283	564
SUB-EXCEPTION		58.47	0.000	65.14	65.14	344,077	308,077	9,914
TOTAL FEFP PRG		270.94	0.000	294.75	294.75	1,556,900	945,153	44,865

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PK-3 BASIC	101	0	2,317	1,296,455	1,132,878	87.38	1,196,005	92.25
4-8 BASIC	102	0	1,057	591,769	571,785	96.62	604,034	102.07
SUB-BASIC		0	3,374	1,888,224	1,704,663	90.28	1,800,039	95.33
PK-3 BASIC WIT	111	0	535	375,111	391,181	104.28	409,729	109.23
4-8 BASIC WIT	112	0	367	257,415	309,176	120.11	326,321	126.77
ESE LEVEL 4	254	0	54	30,498	21,643	70.97	22,655	74.28
SUB-EXCEPTION		0	956	663,024	722,000	108.90	758,705	114.43
TOTAL FEFP PRG		0	4,330	2,551,248	2,426,663	95.12	2,558,744	100.29

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0261 HOLMES COUNTY HIGH SCHOOL

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0277

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
9-12 BASIC	103	336.41	0.988	332.37	335.19	1,770,507	922,194	50,593
SUB-BASIC		336.41	0.000	332.37	335.19	1,770,507	922,194	50,593
9-12 BASIC WIT	113	73.51	0.988	72.63	72.63	383,639	352,071	11,055
ESE LEVEL 5	255	0.41	5.707	2.34	2.43	12,836	6,492	356
SUB-EXCEPTION		73.92	0.000	74.97	75.06	396,475	358,563	11,411
9-12 CAREER ED	300	42.93	1.072	46.02	64.04	338,266	127,843	7,005
TOTAL FEFP PRG		453.26	0.000	453.36	474.29	2,505,248	1,408,600	69,009

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9-12 BASIC	103	0	4,884	2,748,178	2,521,739	91.76	2,656,255	96.66
SUB-BASIC		0	4,884	2,748,178	2,521,739	91.76	2,656,255	96.66
9-12 BASIC WIT	113	0	1,067	747,832	901,016	120.48	945,666	126.45
ESE LEVEL 5	255	0	34	19,718	30,786	156.13	31,766	161.10
SUB-EXCEPTION		0	1,101	767,550	931,802	121.40	977,432	127.34
9-12 CAREER ED	300	0	676	473,790	323,139	68.20	339,981	71.76
TOTAL FEP PRG		0	6,661	3,989,518	3,776,680	94.67	3,973,668	99.60

PRELIMINARY REPORT
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SCHOOL 0262 BONIFAY K-8 SCHOOL

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PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	429.09	1.122	481.44	481.44	2,543,014	1,335,788	73,283
4-8 BASIC	102	518.29	1.000	518.29	518.29	2,737,660	1,438,034	78,893
SUB-BASIC		947.38	0.000	999.73	999.73	5,280,674	2,773,822	152,176
ESOL	130	1.72	1.208	2.08	2.08	10,987	5,772	316
PK-3 BASIC WIT	111	81.94	1.122	91.94	91.94	485,636	445,672	13,994
4-8 BASIC WIT	112	97.54	1.000	97.54	97.54	515,216	472,835	14,847
ESE LEVEL 4	254	2.00	3.706	7.41	7.41	39,140	20,565	1,128
ESE LEVEL 5	255	0.16	5.707	0.91	0.94	4,965	2,534	139
SUB-EXCEPTION		181.64	0.000	197.80	197.83	1,044,957	941,606	30,108
TOTAL FEFP PRG		1,130.74	0.000	1,199.61	1,199.64	6,336,618	3,721,200	182,600

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SCHOOL 0262 BONIFAY K-8 SCHOOL

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PK-3 BASIC	101	0	7,074	3,959,159	3,094,028	78.15	3,276,735	82.76
4-8 BASIC	102	0	7,616	4,262,203	3,454,576	81.05	3,662,753	85.94
SUB-BASIC		0	14,690	8,221,362	6,548,604	79.65	6,939,488	84.41
ESOL	130	0	31	17,106	21,308	124.56	22,304	130.39
PK-3 BASIC WIT	111	0	1,351	946,653	1,090,439	115.19	1,140,310	120.46
4-8 BASIC WIT	112	0	1,433	1,004,331	1,313,001	130.73	1,388,979	138.30
ESE LEVEL 4	254	0	109	60,942	101,707	166.89	104,019	170.69
ESE LEVEL 5	255	0	13	7,651	41,853	547.03	43,913	573.95
SUB-EXCEPTION		0	2,906	2,019,577	2,547,000	126.12	2,677,221	132.56
TOTAL FEFP PRG		0	17,627	10,258,045	9,116,912	88.88	9,639,013	93.97

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0471 GRADUATION ASSISTANCE PROGRAM

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0277

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
4-8 BASIC	102	4.52	1.000	4.52	4.52	23,875	12,541	688
9-12 BASIC	103	8.12	0.988	8.02	8.09	42,732	22,259	1,221
SUB-BASIC		12.64	0.000	12.54	12.61	66,607	34,800	1,909
4-8 BASIC WIT	112	2.11	1.000	2.11	2.11	11,145	10,228	321
9-12 BASIC WIT	113	3.21	0.988	3.17	3.17	16,744	15,374	483
SUB-EXCEPTION		5.32	0.000	5.28	5.28	27,889	25,602	804
TOTAL FEFP PRG		17.96	0.000	17.82	17.89	94,496	60,402	2,713

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION, EARLY EDUCATION AND DUAL ENROLLMENT.

"OTHER ALLOCATIONS" COLUMN INCLUDES STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION EDUCATIONAL ENRICHMENT ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, STUDENT TRANSPORTATION, CLASS SIZE REDUCATION ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND MENTAL HEALTH ASSISTANCE ALLOCATION.

"OTHER ALLOCATIONS", "EDUCATIONAL ENROLLMENT STABILIZATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0471 GRADUATION ASSISTANCE PROGRAM

BASE STUDENT ALLOCATION = 5139.7300
COMPARABLE WAGE FACTOR = 1.0000
SMALL DISTRICT FACTOR = 1.0277

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	0	66	37,170	93,548	251.68	96,791	260.40
9-12 BASIC	103	0	118	66,330	163,412	246.36	169,226	255.13
SUB-BASIC		0	184	103,500	256,960	248.27	266,017	257.02
4-8 BASIC WIT	112	0	31	21,725	43,480	200.14	45,009	207.18
9-12 BASIC WIT	113	0	47	32,648	81,227	248.80	84,145	257.73
SUB-EXCEPTION		0	78	54,373	124,707	229.35	129,154	237.53
TOTAL FEFP PRG		0	262	157,873	381,667	241.76	395,171	250.31

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7004 HOLMES VIRTUAL-FRANCHISE FLVS

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0277

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	1.80	1.122	2.02	2.02	10,670	5,604	307
4-8 BASIC	102	6.23	1.000	6.23	6.23	32,907	17,286	948
9-12 BASIC	103	25.06	0.988	24.76	24.97	131,894	68,696	3,769
SUB-BASIC		33.09	0.000	33.01	33.22	175,471	91,586	5,024
4-8 BASIC WIT	112	0.67	1.000	0.67	0.67	3,539	3,248	102
9-12 BASIC WIT	113	2.13	0.988	2.10	2.10	11,092	10,201	320
SUB-EXCEPTION		2.80	0.000	2.77	2.77	14,631	13,449	422
9-12 CAREER ED	300	0.36	1.072	0.39	0.54	2,852	1,072	59
TOTAL FEFP PRG		36.25	0.000	36.17	36.53	192,954	106,107	5,505

NOTES:

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"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION, EARLY EDUCATION AND DUAL ENROLLMENT.

"OTHER ALLOCATIONS" COLUMN INCLUDES STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION EDUCATIONAL ENRICHMENT ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, STUDENT TRANSPORTATION, CLASS SIZE REDUCATION ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND MENTAL HEALTH ASSISTANCE ALLOCATION.

"OTHER ALLOCATIONS", "EDUCATIONAL ENROLLMENT STABILIZATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7004 HOLMES VIRTUAL-FRANCHISE FLVS

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0277

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	30	16,611	303	1.82	540	3.25
4-8 BASIC	102	0	92	51,233	1,173	2.29	2,086	4.07
9-12 BASIC	103	0	364	204,723	4,985	2.43	8,858	4.33
SUB-BASIC		0	486	272,567	6,461	2.37	11,484	4.21
4-8 BASIC WIT	112	0	10	6,899	222	3.22	310	4.49
9-12 BASIC WIT	113	0	31	21,644	837	3.87	1,167	5.39
SUB-EXCEPTION		0	41	28,543	1,059	3.71	1,477	5.17
9-12 CAREER ED	300	0	6	3,989	69	1.73	124	3.11
TOTAL FEFP PRG		0	533	305,099	7,589	2.49	13,085	4.29

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7023 HOLMES VIRTUAL-DISTRICT INSTRU

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0277

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
4-8 BASIC	102	10.05	1.000	10.05	10.05	53,085	27,885	1,530
9-12 BASIC	103	24.30	0.988	24.01	24.21	127,880	66,613	3,654
SUB-BASIC		34.35	0.000	34.06	34.26	180,965	94,498	5,184
4-8 BASIC WIT	112	3.44	1.000	3.44	3.44	18,170	16,676	524
9-12 BASIC WIT	113	11.46	0.988	11.32	11.32	59,793	54,887	1,723
SUB-EXCEPTION		14.90	0.000	14.76	14.76	77,963	71,563	2,247
9-12 CAREER ED	300	0.07	1.072	0.08	0.11	581	208	11
TOTAL FEFP PRG		49.32	0.000	48.90	49.13	259,509	166,269	7,442

NOTES:

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"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION, EARLY EDUCATION AND DUAL ENROLLMENT.

"OTHER ALLOCATIONS" COLUMN INCLUDES STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION EDUCATIONAL ENRICHMENT ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, STUDENT TRANSPORTATION, CLASS SIZE REDUCATION ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT AND MENTAL HEALTH ASSISTANCE ALLOCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7023 HOLMES VIRTUAL-DISTRICT INSTRU

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0277

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102	0	148	82,648	81,555	98.68	84,381	102.10
9-12 BASIC	103	0	353	198,500	222,923	112.30	230,450	116.10
SUB-BASIC		0	501	281,148	304,478	108.30	314,831	111.98
4-8 BASIC WIT	112	0	51	35,421	35,545	100.35	36,839	104.00
9-12 BASIC WIT	113	0	166	116,569	210,350	180.45	216,162	185.44
SUB-EXCEPTION		0	217	151,990	245,895	161.78	253,001	166.46
9-12 CAREER ED	300	0	1	801	281	35.08	300	37.45
TOTAL FEFP PRG		0	719	433,939	550,654	126.90	568,132	130.92

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0277

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	BASE FUNDING	OTHER ALLOCATION	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	793.62	1.122	890.44	890.44	4,703,393	2,470,597	135,540
4-8 BASIC	102	967.88	1.000	967.88	967.88	5,112,439	2,685,456	147,329
9-12 BASIC	103	678.82	0.988	670.67	676.35	3,572,548	1,860,835	102,088
SUB-BASIC		2,440.32	0.000	2,528.99	2,534.67	13,388,380	7,016,888	384,957
ESOL	130	2.56	1.208	3.09	3.09	16,322	8,591	470
PK-3 BASIC WIT	111	144.43	1.122	162.05	162.05	855,964	785,555	24,666
4-8 BASIC WIT	112	200.55	1.000	200.55	200.55	1,059,326	972,187	30,527
9-12 BASIC WIT	113	156.09	0.988	154.21	154.21	814,551	747,582	23,474
ESE LEVEL 4	254	3.00	3.706	11.12	11.12	58,737	30,848	1,692
ESE LEVEL 5	255	1.15	5.707	6.56	6.81	35,971	18,210	998
SUB-EXCEPTION		505.22	0.000	534.49	534.74	2,824,549	2,554,382	81,357
9-12 CAREER ED	300	79.09	1.072	84.79	117.98	623,182	235,524	12,905
DISTRICT TOTAL		3,027.19	0.000	3,151.36	3,190.48	16,852,433	9,815,385	479,689

NOTES:

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"OTHER ALLOCATIONS", "EDUCATIONAL ENROLLMENT STABILIZATION", AND "PRIOR YEAR ADJUSTMENT" ARE DISTRIBUTED TO SCHOOLS ON THE " BASIS OF "WEIGHTED FTE REPORTED".

DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEPF CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 5139.7300
 COMPARABLE WAGE FACTOR = 1.0000
 SMALL DISTRICT FACTOR = 1.0277

PROGRAM NAME	PROG NO.	ED ENROLL STABLE	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	0	13,085	7,322,615	6,109,556	83.43	6,467,971	88.33
4-8 BASIC	102	0	14,222	7,959,446	6,826,746	85.77	7,218,659	90.69
9-12 BASIC	103	0	9,856	5,545,327	5,421,921	97.77	5,717,551	103.11
SUB-BASIC		0	37,163	20,827,388	18,358,223	88.14	19,404,181	93.17
ESOL	130	0	46	25,429	30,430	119.67	31,914	125.50
PK-3 BASIC WIT	111	0	2,381	1,668,566	1,875,718	112.41	1,962,985	117.65
4-8 BASIC WIT	112	0	2,947	2,064,987	2,693,070	130.42	2,840,807	137.57
9-12 BASIC WIT	113	0	2,266	1,587,873	2,054,171	129.37	2,152,671	135.57
ESE LEVEL 4	254	0	163	91,440	123,352	134.90	126,677	138.54
ESE LEVEL 5	255	0	96	55,275	146,846	265.66	156,221	282.63
SUB-EXCEPTION		0	7,853	5,468,141	6,893,157	126.06	7,239,361	132.39
9-12 CAREER ED	300	0	1,246	872,857	701,637	80.38	738,276	84.58
DISTRICT TOTAL		0	46,308	27,193,815	25,983,447	95.55	27,413,732	100.81