

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

EDGENUITY
2024-2025 SCHOOL FINANCIAL REPORT

FTE

21.6

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	31,832	5.51%	6,333,389	18.64%	5,215,084,332	14.89%
State/Local	546,330	94.49%	27,645,973	81.36%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private		0.00%	0	0.00%	29,468,091	0.08%
Total	578,162	100%	33,979,362	100%	35,019,038,020	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	15,539	5,358	6,199	335,573
Substitute Teachers (Salaries/Benefits) [2]	8.61	0	Data Not Available	186
Other Instructional Personnel ****	8,084	1,293	1,531	183,241
Contracted Instructional Services	157	252	484	7,782
School Administration	2,067	813	785	30,606
Materials/Supplies/Operating Capital Outlay	155	338	349	394
Food Service	102	756	752	7,798
Operation and Maintenance of Plant	0	2,073	1,442	0
Other School-Level Support Services	247	286	350	12,582
TOTAL SCHOOL COSTS **	26,360	11,169	11,892	578,162

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	9,842	4,828	5,017	198,839
ESOL	0	4,563	6,101	0
Exceptional Programs	37,499	7,677	9,916	136,734
Career Education Programs	0	5,699	5,085	0

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	34	Data Not Available	0
Computer Hardware & Software	0	12	Data Not Available	0
Other Instructional Materials	0	22	Data Not Available	0
Other Materials and Supplies	18	87	Data Not Available	394
Library Media Materials	0	1	Data Not Available	0

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>