

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

BETHLEHEM SCHOOL
2023-2024 SCHOOL FINANCIAL REPORT

FTE

353

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	925,039	20.97%	8,309,252	22.36%	6,878,339,611	19.19%
State/Local	3,486,546	79.03%	28,848,641	77.64%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	29,521,897	0.08%
Total	4,411,585	100%	37,157,893	100%	35,848,679,585	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,822.00	5,137.00	6,109.00	2,054,973
Substitute Teachers (Salaries/Benefits) [2]	191.58	0.00	Data Not Available	67,628
Other Instructional Personnel ****	1,543.00	1,341.00	1,531.00	544,461
Contracted Instructional Services	335.00	289.00	456.00	118,355
School Administration	876.00	799.00	761.00	309,271
Materials/Supplies/Operating Capital Outlay	324.00	262.00	372.00	114,216
Food Service	769.00	742.00	718.00	271,419
Operation and Maintenance of Plant	2,261.00	1,733.00	1,368.00	798,011
Other School-Level Support Services	378.00	350.00	327.00	133,251
TOTAL SCHOOL COSTS **	12,499.58	10,653.00	11,642.00	4,411,585

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services":

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	3,833	4,387	5,030	1,559,110
ESOL	0	7,654	5,989	0
Exceptional Programs	6,845	8,734	9,618	429,052
Career Education Programs	4,970	5,218	4,944	66,811

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	132	77	Data Not Available	46,624
Computer Hardware & Software	125	101	Data Not Available	44,281
Other Instructional Materials	82	83	Data Not Available	28,931
Other Materials and Supplies	(16)	1	Data Not Available	(5,620)
Library Media Materials	3	4	Data Not Available	1,035

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>