

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

HOLMES VIRTUAL FRANCHISE
2024-2025 SCHOOL FINANCIAL REPORT

FTE 7220.5

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	825	0.38%	6,333,389	18.64%	5,215,084,332	14.89%
State/Local	216,972	99.62%	27,645,973	81.36%	29,774,485,597	85.02%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	29,468,091	0.08%
Total	217,797	100%	33,979,362	100%	35,019,038,020	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	22	5,358	6,199	158,851
Substitute Teachers (Salaries/Benefits) [2]	0.00	0	Data Not Available	0
Other Instructional Personnel ****	241	1,293	1,531	20,553
Contracted Instructional Services	1,491	252	484	1,430
School Administration	0	813	785	0
Materials/Supplies/Operating Capital Outlay	43	338	349	187
Food Service	104	756	752	0
Operation and Maintenance of Plant	0	2,073	1,442	0
Other School-Level Support Services	76	286	350	36,776
TOTAL SCHOOL COSTS **	1,977	11,169	11,892	217,797

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	22	4,828	5,017	149,968
ESOL	0	4,563	6,101	0
Exceptional Programs	28	7,677	9,916	8,733
Career Education Programs	0	5,699	5,085	150

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	34	Data Not Available	0
Computer Hardware & Software	0	12	Data Not Available	0
Other Instructional Materials	0	22	Data Not Available	0
Other Materials and Supplies	0	87	Data Not Available	187
Library Media Materials	0	1	Data Not Available	0

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>