

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

PONCE DE LEON ELEMENTARY
2023-2024 SCHOOL FINANCIAL REPORT

FTE

270.9

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	399,456	12.46%	8,309,252	22.36%	6,878,339,611	19.19%
State/Local	2,805,202	87.54%	28,848,641	77.64%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	29,521,897	0.08%
Total	3,204,657	100%	37,157,893	100%	35,848,679,585	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,056.00	5,137.00	6,109.00	1,369,759
Substitute Teachers (Salaries/Benefits) [2]	319.62	0.00	Data Not Available	86,586
Other Instructional Personnel ****	1,377.00	1,341.00	1,531.00	373,162
Contracted Instructional Services	343.00	289.00	456.00	93,047
School Administration	1,224.00	799.00	761.00	331,627
Materials/Supplies/Operating Capital Outlay	230.00	262.00	372.00	62,239
Food Service	1,066.00	742.00	718.00	288,738
Operation and Maintenance of Plant	1,842.00	1,733.00	1,368.00	499,027
Other School-Level Support Services	371.00	350.00	327.00	100,472
TOTAL SCHOOL COSTS **	11,828.62	10,653.00	11,642.00	3,204,657

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services"

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,472	4,387	5,030	950,086
ESOL	0	7,654	5,989	0
Exceptional Programs	7,178	8,734	9,618	419,673
Career Education Programs	0	5,218	4,944	0

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	95	77	Data Not Available	25,806
Computer Hardware & Software	86	101	Data Not Available	23,260
Other Instructional Materials	53	83	Data Not Available	14,484
Other Materials and Supplies	(5)	1	Data Not Available	(1,311)
Library Media Materials	6	4	Data Not Available	1,530

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>