

## **Holmes District School Board**

701 East Pennsylvania Avenue Bonifay, FL 32425 TEL (850) 547-9341 FAX (850) 547-0381 www.hdsb.org SUPERINTENDENT Buddy L. Brown BOARD MEMBERS

Wilburn Baker - Chair Leesa Lee – Vice Chair Natalie Miller Shirley Owens Charley Wilson

SUBJECT: Determination of Maximum School Capacity for Open Enrollment

The determination of maximum school capacity for the intent of Open Enrollment per new legislation enacted by the Legislature in the Summer of 2022 is calculated by the district. As part of a school district's controlled open enrollment process, and in addition to the existing public school choice programs provided in s. 1002.20(6)(a), each district school board shall allow a parent from any school district in the state whose child is not subject to a current expulsion or suspension to enroll his or her child in and transport his or her child to any public school that has not reached capacity. The school district shall accept the student, pursuant to that school district's controlled open enrollment process, and report the student for purposes of the school district's funding pursuant to the Florida Education Finance Program. A school district may provide transportation to students described under this section.

The school district's school capacity determinations for its schools, by grade level, must be updated every 12 weeks and be identified on the school district websites. In determining the capacity of each district school, the district school board shall incorporate the specifications, plans, elements, and commitments contained in the school district educational facilities plan and the long-term work programs required under s. 1013.35.

Currently there are a number of different reports generated by either the District or Department of Education divisions that make reference to maximum capacity in a number of different situations. Florida Inventory of School Houses (FISH) determines both a number for suitable student stations and maximum FISH capacity in their reporting. The issue with this methodology it is based on a simple method of square foot per student without considering areas within a building used for other than student instruction nor does it take into account the Class Size Amendment presently in the Florida Constitution. This number provided by FISH is not a reasonable nor practical count for capacity. It does not take staffing issues into account.



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Below is a table that illustrates the FISH counts actual FTE counts from 2021-22, total number of available classrooms for student instruction and current enrollment as of 12/18/23. The final column is the current proposed Maximum for the 2023-24 school year based on the previous information and the current staffing in the HCSD.

The proposed Maximum is a number that can vary due to the addition or subtraction of instructional staff. It is a number that has been determined by the actual amount of sections available. This number is derived by having a "perfect" world where all numbers in all grade levels equalize and are rounded off to reflect the Class Size Amendment guidelines.

Determination of Maximum School Capacity for Open Enrollment 2023-2024

Location	21-22 Student	Actual 21-22	Actual 21-22	#Class	Current Enrollment	90%	Proposed Maximum
	Stations	FISH Capacity	COFTE	Rooms	12/18/23		
Bethlehem	969	872	406.6	43	365	423	470
Bonifay K-8	1589	1430	1136.5	72	1116	1004	1116
HCHS	792	633	434.7	33	472	495	550
PDLE	376	376	289	19	263	313	348
PDLH	599	539	302	24	308	296	329
Poplar Springs	550	495	389.6	24	435	406	451



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