

Holmes County School Board																						
Personnel Salaries And Distribution																						
Fiscal Year 2009-2010																						
		Bonifay		Poplar			Ponce de		Ponce de		Bonifay		Holmes									
Code	Description	Middle		Springs		Bethlehem		Leon High		Leon Elem		Elem		Co High		Gap		District		Totals		
73094	Office Aide, School	16,866	1.0	32,158	2.0	14,378	1.0	12,806	1.0	33,014	2.0	14,000	1.0	31,238	2.0					154,460	10.0	
73095	Receptionist, School					18,550	1.0	18,237	1.0	15,462	1.0	17,376	1.0	12,600	1.0					82,225	5.0	
73096	Data Entry Operator, School	23,324	1.0	21,110	1.0	22,347	1.0	43,839	2.0			22,854	1.0	39,686	2.0	19,049	1.0			192,209	9.0	
73097	Bookkeeper, School	17,820	1.0	19,695	1.0	21,665	1.0					20,716	1.0	18,607	1.0					98,503	5.0	
75005	Director, Business & Finance																		69,773	1.0	69,773	1.0
75031	Accountant																		107,703	3.0	107,703	3.0
75032	Account Clerk/Payroll Clerk																		9,741	1.0	9,741	1.0
76007	Supervisor, Food Services																		33,016	0.5	33,016	0.5
76013	Manager, Food Services			14,636	1.0	9,641	1.0			17,495	1.0									41,772	3.0	
76023	School Food Service Worker/Assistant	59,899	4.0	31,396	2.0	22,406	2.0	50,180	3.0	35,778	3.0	85,377	6.0	49,937	3.0					334,973	23.0	
76028	Food Service Driver																		29,448	0.7	29,448	0.7
76091	Secretary, Food Services																		12,518	0.5	12,518	0.5
77008	Coordinator, Central Services																		242,765	3.5	242,765	3.5
77091	Secretary, Central Services																		46,061	2.0	46,061	2.0
77105	Director, Planning, Research & Evaluation															69,773	1.0			69,773	1.0	
77205	Director, Information Services																		60,690	1.0	60,690	1.0
77627	Storekeeper/Warehouseman																		12,621	0.3	12,621	0.3
78007	Supervisor, Transportation																		33,016	0.5	33,016	0.5
78024	Mechanic																		121,803	3.0	121,803	3.0
78030	Bus Driver	58,266	4.8	51,116	4.0	81,018	7.0	69,478	5.5	69,478	5.5	97,110	8.0	38,844	3.2					465,311	38.0	
78091	Secretary, Transportation																		12,518	0.5	12,518	0.5
79025	Head Custodian/Maintenance Unit Manager													19,604	1.0					19,604	1.0	
79026	Custodian	83,306	4.0	28,301	2.0	78,342	5.0	57,700	3.0	39,214	4.0	88,108	7.0	46,614	3.0				9,994	1.0	431,579	29.0
81043	Maintenance Worker/Tradesworker	33,600	1.0			36,623	1.0	29,088	1.0	33,600	1.0								65,999	2.0	198,910	6.0
81050	Other Maintenance Personnel			28,321	1.0																28,321	1.0
91034	Other Community Services Personnel													31,240	1.0						31,240	1.0
	Totals	1,942,574	59.1	1,554,509	46.5	2,246,917	66.6	1,737,706	50.2	1,723,714	54.3	2,814,461	96.5	1,979,527	58.9	215,069	6.0	1,558,636	37.0	15,773,112	475.1	
	Students	480.72		310.82		514.71		379.16		330.55		731.39		456.69		33.00						
	Ratio of Salaries to Students	4,041		5,001		4,365		4,583		5,215		3,848		4,335		6,517						
	Ratio of Students to Personnel		8.1		6.7		7.7		7.6		6.1		7.6		7.8		5.5					