

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

**EDGEUNITY
2015-2016 SCHOOL FINANCIAL REPORT**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0.00	0.00%	4,478,667.00	15.77%	3,218,391,783	13.22%
State/Local	192,351.00	100.00%	23,914,278.00	84.23%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0.00	0.00%	0.00	0.00%	0	0.00%
Private		0.00%	0.00	0.00%	39,754,607	0.16%
Total	192,351.00	100%	28,392,945.00	100%	24,338,577,620	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	3,514.00	4,575.00	4,646.00	124,699.00
Substitute Teachers (Salaries/Benefits)	0.00	95.77		0.00
Other Instructional Personnel ****	802.00	666.00	972.00	28,461.00
Contracted Instructional Services	1,023.00	147.00	193.00	36,306.00
School Administration	1.00	602.00	561.00	44.00
Materials/Supplies/Operating Capital Outlay	16.00	192.00	197.00	551.00
Food Service	0.00	577.00	495.00	0.00
Operation and Maintenance of Plant	0.00	1,097.00	887.00	0.00
Other School-Level Support Services	65.00	143.00	208.00	2,290.00
TOTAL SCHOOL COSTS **	5,421.00	8,094.77	8,159.00	192,351.00

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	3,306	4,010	3,921	102,447.00
ESOL	0	0	4,774	0.00
Exceptional Programs	5,060	6,537	7,293	20,748.00
Career Education Programs	3,760	9,090	3,935	1,504.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	56	<i>Data Not Available</i>	0.00
Computer Hardware & Software	0	57	<i>Data Not Available</i>	0.00
Other Instructional Materials	0	33	<i>Data Not Available</i>	0.00
Other Materials and Supplies	0	52	<i>Data Not Available</i>	0.00
Library Media Materials	0	8	<i>Data Not Available</i>	0.00

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

**HOLMES VIRTUAL FRANCHISE
2015-2016 SCHOOL FINANCIAL REPORT**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0.00	0.00%	4,478,667.00	15.77%	3,218,391,783	13.22%
State/Local	29,592.00	100.00%	23,914,278.00	84.23%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0.00	0.00%	0.00	0.00%	0	0.00%
Private		0.00%	0.00	0.00%	39,754,607	0.16%
Total	29,592.00	100%	28,392,945.00	100%	24,338,577,620	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4.00	4,575.00	4,646.00	22.00
Substitute Teachers (Salaries/Benefits)	0.00	95.77		0.00
Other Instructional Personnel ****	248.00	666.00	972.00	1,551.00
Contracted Instructional Services	4,358.00	147.00	193.00	27,284.00
School Administration	2.00	602.00	561.00	13.00
Materials/Supplies/Operating Capital Outlay	5.00	192.00	197.00	32.00
Food Service	0.00	577.00	495.00	0.00
Operation and Maintenance of Plant	0.00	1,097.00	887.00	0.00
Other School-Level Support Services	110.00	143.00	208.00	690.00
TOTAL SCHOOL COSTS **	4,727.00	8,094.77	8,159.00	29,592.00

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4	4,010	3,921	21.00
ESOL	0	0	4,774	0.00
Exceptional Programs	4	6,537	7,293	1.00
Career Education Programs	0	9,090	3,935	0.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	56	<i>Data Not Available</i>	0.00
Computer Hardware & Software	0	57	<i>Data Not Available</i>	0.00
Other Instructional Materials	0	33	<i>Data Not Available</i>	0.00
Other Materials and Supplies	0	52	<i>Data Not Available</i>	0.00
Library Media Materials	0	8	<i>Data Not Available</i>	0.00

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**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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**HOLMES VIRTUAL INSTRUCTION PROGRAM
2015-2016 SCHOOL FINANCIAL REPORT**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	0.00	0.00%	4,478,667.00	15.77%	3,218,391,783	13.22%
State/Local	59,655.00	100.00%	23,914,278.00	84.23%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0.00	0.00%	0.00	0.00%	0	0.00%
Private		0.00%	0.00	0.00%	39,754,607	0.16%
Total	59,655.00	100%	28,392,945.00	100%	24,338,577,620	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4.00	4,575.00	4,646.00	22.00
Substitute Teachers (Salaries/Benefits)	0.00	95.77		0.00
Other Instructional Personnel ****	251.00	666.00	972.00	1,551.00
Contracted Instructional Services	9,295.00	147.00	193.00	57,348.00
School Administration	2.00	602.00	561.00	13.00
Materials/Supplies/Operating Capital Outlay	5.00	192.00	197.00	32.00
Food Service	0.00	577.00	495.00	0.00
Operation and Maintenance of Plant	0.00	1,097.00	887.00	0.00
Other School-Level Support Services	112.00	143.00	208.00	689.00
TOTAL SCHOOL COSTS **	9,669.00	8,094.77	8,159.00	59,655.00

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4	4,010	3,921	22.00
ESOL	0	0	4,774	0.00
Exceptional Programs	0	6,537	7,293	0.00
Career Education Programs	0	9,090	3,935	0.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	56	<i>Data Not Available</i>	0.00
Computer Hardware & Software	0	57	<i>Data Not Available</i>	0.00
Other Instructional Materials	0	33	<i>Data Not Available</i>	0.00
Other Materials and Supplies	0	52	<i>Data Not Available</i>	0.00
Library Media Materials	0	8	<i>Data Not Available</i>	0.00

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**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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**GRADUATE ASSISTANCE PROGRAM
2015-2016 SCHOOL FINANCIAL REPORT**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	829.63	0.23%	4,478,667.00	15.77%	3,218,391,783	13.22%
State/Local	365,410.37	99.77%	23,914,278.00	84.23%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0.00	0.00%	0.00	0.00%	0	0.00%
Private	0.00	0.00%	0.00	0.00%	39,754,607	0.16%
Total	366,240.00	100%	28,392,945.00	100%	24,338,577,620	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	11,123.00	4,575.00	4,646.00	219,353.00
Substitute Teachers (Salaries/Benefits)	0.00	95.77		0.00
Other Instructional Personnel ****	4,333.00	666.00	972.00	85,441.00
Contracted Instructional Services	87.00	147.00	193.00	1,716.00
School Administration	1,614.00	602.00	561.00	31,830.00
Materials/Supplies/Operating Capital Outlay	45.00	192.00	197.00	896.00
Food Service	47.00	577.00	495.00	930.00
Operation and Maintenance of Plant	1,212.00	1,097.00	887.00	23,903.00
Other School-Level Support Services	110.00	143.00	208.00	2,171.00
TOTAL SCHOOL COSTS **	18,571.00	8,094.77	8,159.00	366,240.00

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				TOTAL COSTS
Basic Programs	11,583	4,010	3,921	190,774.00
ESOL	0	0	4,774	0.00
Exceptional Programs	8,794	6,537	7,293	28,579.00
Career Education Programs	0	9,090	3,935	0.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	0	56	<i>Data Not Available</i>	0.00
Computer Hardware & Software	31	57	<i>Data Not Available</i>	612.00
Other Instructional Materials	0	33	<i>Data Not Available</i>	0.00
Other Materials and Supplies	0	52	<i>Data Not Available</i>	0.00
Library Media Materials	0	8	<i>Data Not Available</i>	0.00

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**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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**HOLMES COUNTY HIGH SCHOOL
2015-2016 SCHOOL FINANCIAL REPORT**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	271,705.58	7.09%	4,478,667.00	15.77%	3,218,391,783	13.22%
State/Local	3,563,053.94	92.91%	23,914,278.00	84.23%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0.00	0.00%	0.00	0.00%	0	0.00%
Private	0.00	0.00%	0.00	0.00%	39,754,607	0.16%
Total	3,834,759.52	100%	28,392,945.00	100%	24,338,577,620	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,720.00	4,575.00	4,646.00	2,014,212.00
Substitute Teachers (Salaries/Benefits)	100.00	95.77		42,504.52
Other Instructional Personnel ****	701.00	666.00	972.00	299,004.00
Contracted Instructional Services	136.00	147.00	193.00	58,134.00
School Administration	688.00	602.00	561.00	293,448.00
Materials/Supplies/Operating Capital Outlay	397.00	192.00	197.00	169,203.00
Food Service	529.00	577.00	495.00	225,584.00
Operation and Maintenance of Plant	1,561.00	1,097.00	887.00	666,325.00
Other School-Level Support Services	155.00	143.00	208.00	66,345.00
TOTAL SCHOOL COSTS **	8,987.00	8,094.77	8,159.00	3,834,759.52

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				TOTAL COSTS
Basic Programs	3,955	4,010	3,921	1,281,600.00
ESOL	0	0	4,774	0.00
Exceptional Programs	7,081	6,537	7,293	366,531.00
Career Education Programs	7,192	9,090	3,935	366,081.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	67	56	<i>Data Not Available</i>	28,423.31
Computer Hardware & Software	70	57	<i>Data Not Available</i>	29,781.26
Other Instructional Materials	67	33	<i>Data Not Available</i>	28,763.67
Other Materials and Supplies	65	52	<i>Data Not Available</i>	27,730.96
Library Media Materials	6	8	<i>Data Not Available</i>	2,562.01

District financial information can be accessed on the district website via the link below:

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**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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**BONIFAY ELEMENTARY SCHOOL
2015-2016 SCHOOL FINANCIAL REPORT**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	549,010.54	11.11%	4,478,667.00	15.77%	3,218,391,783	13.22%
State/Local	4,391,210.78	88.89%	23,914,278.00	84.23%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0.00	0.00%	0.00	0.00%	0	0.00%
Private	0.00	0.00%	0.00	0.00%	39,754,607	0.16%
Total	4,940,221.32	100%	28,392,945.00	100%	24,338,577,620	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	3,951.00	4,575.00	4,646.00	3,057,760
Substitute Teachers (Salaries/Benefits)	77.00	95.77		59,593
Other Instructional Personnel ****	544.00	666.00	972.00	420,863
Contracted Instructional Services	72.00	147.00	193.00	55,978
School Administration	284.00	602.00	561.00	219,638
Materials/Supplies/Operating Capital Outlay	135.00	192.00	197.00	104,138
Food Service	503.00	577.00	495.00	389,407
Operation and Maintenance of Plant	701.00	1,097.00	887.00	542,872
Other School-Level Support Services	116.00	143.00	208.00	89,972
TOTAL SCHOOL COSTS **	6,383.00	8,094.77	8,159.00	4,940,221

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	3,591	4,010	3,921	2,324,435.00
ESOL	0	0	4,774	0.00
Exceptional Programs	5,793	6,537	7,293	733,325.00
Career Education Programs	0	9,090	3,935	0.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	2	56	<i>Data Not Available</i>	1,578.01
Computer Hardware & Software	46	57	<i>Data Not Available</i>	35,847.44
Other Instructional Materials	19	33	<i>Data Not Available</i>	14,845.58
Other Materials and Supplies	44	52	<i>Data Not Available</i>	33,681.98
Library Media Materials	8	8	<i>Data Not Available</i>	6,275.53

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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PONCE DE LEON ELEMENTARY
2015-2016 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	320,805.65	11.40%	4,478,667.00	15.77%	3,218,391,783	13.22%
State/Local	2,494,352.08	88.60%	23,914,278.00	84.23%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0.00	0.00%	0.00	0.00%	0	0.00%
Private	0.00	0.00%	0.00	0.00%	39,754,607	0.16%
Total	2,815,157.73	100%	28,392,945.00	100%	24,338,577,620	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,355.00	4,575.00	4,646.00	1,529,428
Substitute Teachers (Salaries/Benefits)	155.95	95.77		44,602
Other Instructional Personnel ****	884.00	666.00	972.00	252,572
Contracted Instructional Services	111.00	147.00	193.00	31,803
School Administration	1,131.00	602.00	561.00	322,995
Materials/Supplies/Operating Capital Outlay	58.00	192.00	197.00	16,662
Food Service	746.00	577.00	495.00	212,935
Operation and Maintenance of Plant	1,217.00	1,097.00	887.00	347,542
Other School-Level Support Services	198.00	143.00	208.00	56,619
TOTAL SCHOOL COSTS **	9,855.95	8,094.77	8,159.00	2,815,158

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,770	4,010	3,921	1,023,157.00
ESOL	0	0	4,774	0.00
Exceptional Programs	7,124	6,537	7,293	506,271.00
Career Education Programs	0	9,090	3,935	0.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	4	56	<i>Data Not Available</i>	1,180.18
Computer Hardware & Software	50	57	<i>Data Not Available</i>	14,218.18
Other Instructional Materials	50	33	<i>Data Not Available</i>	14,257.06
Other Materials and Supplies	44	52	<i>Data Not Available</i>	12,696.45
Library Media Materials	9	8	<i>Data Not Available</i>	2,643.72

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**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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**PONCE DE LEON HIGH SCHOOL
2015-2016 SCHOOL FINANCIAL REPORT**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	249,452.93	9.21%	4,478,667.00	15.77%	3,218,391,783	13.22%
State/Local	2,458,114.82	90.79%	23,914,278.00	84.23%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0.00	0.00%	0.00	0.00%	0	0.00%
Private	0.00	0.00%	0.00	0.00%	39,754,607	0.16%
Total	2,707,567.75	100%	28,392,945.00	100%	24,338,577,620	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,297.00	4,575.00	4,646.00	1,462,460.00
Substitute Teachers (Salaries/Benefits)	101.65	95.77		28,155.75
Other Instructional Personnel ****	882.00	666.00	972.00	246,413.00
Contracted Instructional Services	145.00	147.00	193.00	39,990.00
School Administration	964.00	602.00	561.00	266,208.00
Materials/Supplies/Operating Capital Outlay	234.00	192.00	197.00	64,553.00
Food Service	656.00	577.00	495.00	181,001.00
Operation and Maintenance of Plant	1,346.00	1,097.00	887.00	371,723.00
Other School-Level Support Services	170.00	143.00	208.00	47,064.00
TOTAL SCHOOL COSTS **	9,795.65	8,094.77	8,159.00	2,707,567.75

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,480	4,010	3,921	968,616.00
ESOL	0	0	4,774	0.00
Exceptional Programs	6,771	6,537	7,293	214,384.00
Career Education Programs	9,896	9,090	3,935	279,460.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	115	56	<i>Data Not Available</i>	31,789
Computer Hardware & Software	28	57	<i>Data Not Available</i>	7,766
Other Instructional Materials	38	33	<i>Data Not Available</i>	10,393
Other Materials and Supplies	58	52	<i>Data Not Available</i>	16,033
Library Media Materials	7	8	<i>Data Not Available</i>	2,023.79

District financial information can be accessed on the district website via the link below:

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT
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BETHLEHEM SCHOOL
2015-2016 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	401,441.24	13.05%	4,478,667.00	15.77%	3,218,391,783	13.22%
State/Local	2,675,050.04	86.95%	23,914,278.00	84.23%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0.00	0.00%	0.00	0.00%	0	0.00%
Private	0.00	0.00%	0.00	0.00%	39,754,607	0.16%
Total	3,076,491.28	100%	28,392,945.00	100%	24,338,577,620	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,928.00	4,575.00	4,646.00	1,673,679
Substitute Teachers (Salaries/Benefits)	133.79	95.77		30,996
Other Instructional Personnel ****	657.00	666.00	972.00	204,023
Contracted Instructional Services	126.00	147.00	193.00	54,146
School Administration	601.00	602.00	561.00	280,705
Materials/Supplies/Operating Capital Outlay	184.00	192.00	197.00	65,542
Food Service	609.00	577.00	495.00	228,061
Operation and Maintenance of Plant	1,213.00	1,097.00	887.00	489,686
Other School-Level Support Services	182.00	143.00	208.00	49,653
TOTAL SCHOOL COSTS **	8,633.79	8,094.77	8,159.00	3,076,491

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,097	4,010	3,921	1,465,924
ESOL	0	0	4,774	0
Exceptional Programs	7,029	6,537	7,293	444,426
Career Education Programs	11,654	9,090	3,935	284,829

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	63	56	<i>Data Not Available</i>	28,096
Computer Hardware & Software	74	57	<i>Data Not Available</i>	32,930
Other Instructional Materials	27	33	<i>Data Not Available</i>	12,130
Other Materials and Supplies	49	52	<i>Data Not Available</i>	21,681
Library Media Materials	9	8	<i>Data Not Available</i>	3,902

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

**POPLAR SPRINGS HIGH SCHOOL
2015-2016 SCHOOL FINANCIAL REPORT**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	317,435.62	10.32%	4,478,667.00	15.77%	3,218,391,783	13.22%
State/Local	2,759,055.66	89.68%	23,914,278.00	84.23%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0.00	0.00%	0.00	0.00%	0	0.00%
Private	0.00	0.00%	0.00	0.00%	39,754,607	0.16%
Total	3,076,491.28	100%	28,392,945.00	100%	24,338,577,620	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,756.00	4,575.00	4,646.00	1,673,679
Substitute Teachers (Salaries/Benefits)	88.06	95.77		30,996
Other Instructional Personnel ****	580.00	666.00	972.00	204,023
Contracted Instructional Services	154.00	147.00	193.00	54,146
School Administration	798.00	602.00	561.00	280,705
Materials/Supplies/Operating Capital Outlay	186.00	192.00	197.00	65,542
Food Service	648.00	577.00	495.00	228,061
Operation and Maintenance of Plant	1,392.00	1,097.00	887.00	489,686
Other School-Level Support Services	141.00	143.00	208.00	49,653
TOTAL SCHOOL COSTS **	8,743.06	8,094.77	8,159.00	3,076,491

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,256	4,010	3,921	1,265,130
ESOL	0	0	4,774	0
Exceptional Programs	6,734	6,537	7,293	293,756
Career Education Programs	10,417	9,090	3,935	114,793

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	99	56	<i>Data Not Available</i>	34,927
Computer Hardware & Software	38	57	<i>Data Not Available</i>	13,220
Other Instructional Materials	23	33	<i>Data Not Available</i>	7,977
Other Materials and Supplies	42	52	<i>Data Not Available</i>	14,826
Library Media Materials	7	8	<i>Data Not Available</i>	2,511

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EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

BONIFAY MIDDLE SCHOOL
2015-2016 SCHOOL FINANCIAL REPORT

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	450,598.19	12.01%	4,478,667.00	15.77%	3,218,391,783	13.22%
State/Local	3,302,726.36	87.99%	23,914,278.00	84.23%	21,080,431,230	86.61%
Educational Enhancement (Lottery) Trust Fund	0.00	0.00%	0.00	0.00%	0	0.00%
Private	0.00	0.00%	0.00	0.00%	39,754,607	0.16%
Total	3,753,324.55	100%	28,392,945.00	100%	24,338,577,620	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,097.00	4,575.00	4,646.00	2,203,446
Substitute Teachers (Salaries/Benefits)	64.61	95.77	0.00	34,761
Other Instructional Personnel ****	520.00	666.00	972.00	279,575
Contracted Instructional Services	84.00	147.00	193.00	45,310
School Administration	416.00	602.00	561.00	223,989
Materials/Supplies/Operating Capital Outlay	194.00	192.00	197.00	104,124
Food Service	589.00	577.00	495.00	316,997
Operation and Maintenance of Plant	911.00	1,097.00	887.00	489,921
Other School-Level Support Services	103.00	143.00	208.00	55,202
TOTAL SCHOOL COSTS **	6,978.61	8,094.77	8,159.00	3,753,325

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	3,716	4,010	3,921	1,699,315
ESOL	0	0	4,774	0
Exceptional Programs	6,259	6,537	7,293	504,131
Career Education Programs	0	9,090	3,935	0

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	89	56	<i>Data Not Available</i>	48,098
Computer Hardware & Software	81	57	<i>Data Not Available</i>	43,386
Other Instructional Materials	26	33	<i>Data Not Available</i>	13,722
Other Materials and Supplies	68	52	<i>Data Not Available</i>	36,399
Library Media Materials	8	8	<i>Data Not Available</i>	4,396

District financial information can be accessed on the district website via the link below:

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