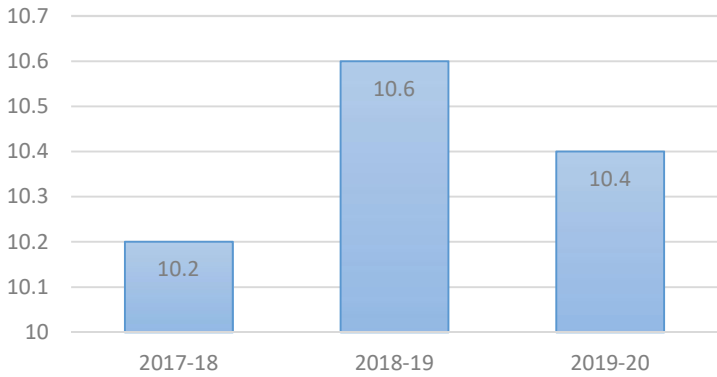




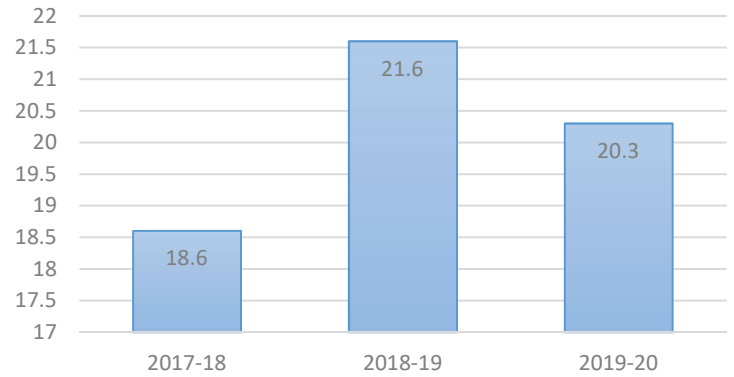
Holmes County School Board Fiscal Transparency

DISTRICT

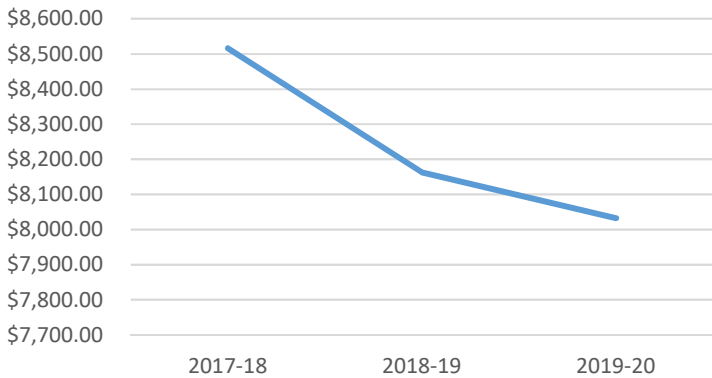
FTE to Instructional Staff Ratio



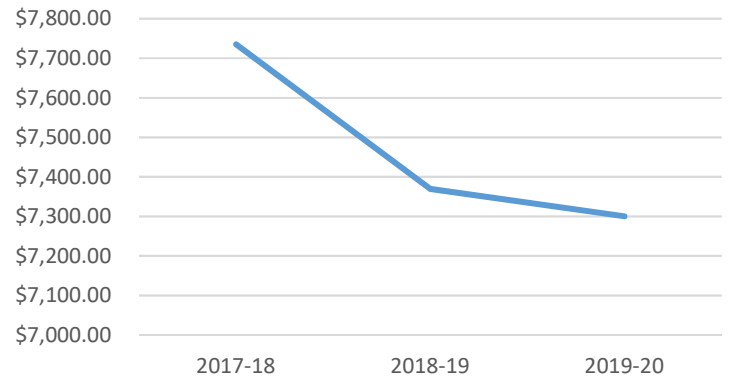
FTE to Administrative Staff Ratio



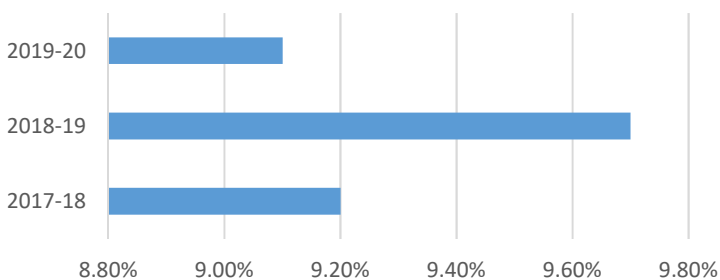
Operating Expenditures per FTE



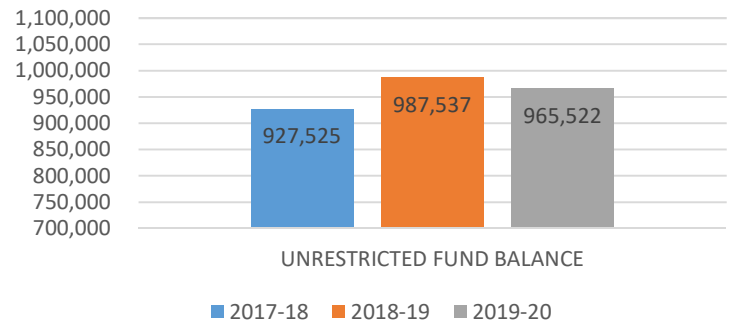
Instructional Expenditures per FTE



General Administrative Expenditures to
Total Operating Expenditures
Percentage



Change in Non-Restricted Fund
Balance



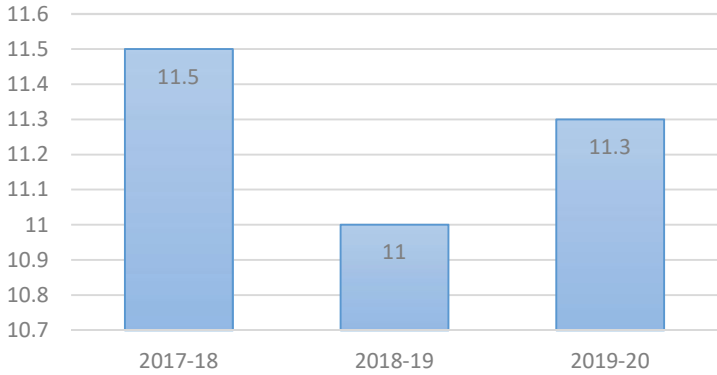


Holmes County School Board

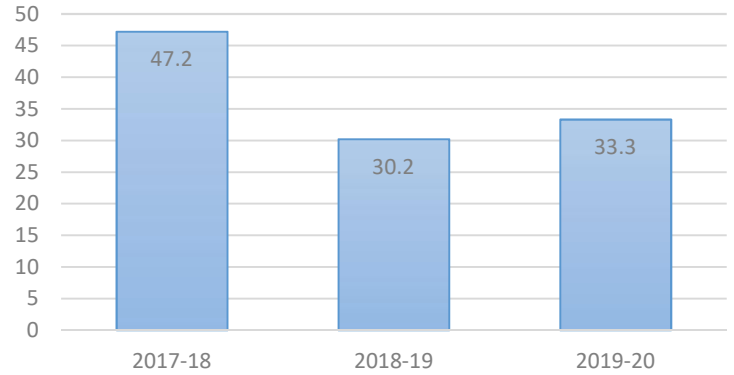
Fiscal Transparency

BONIFAY K-8 SCHOOL

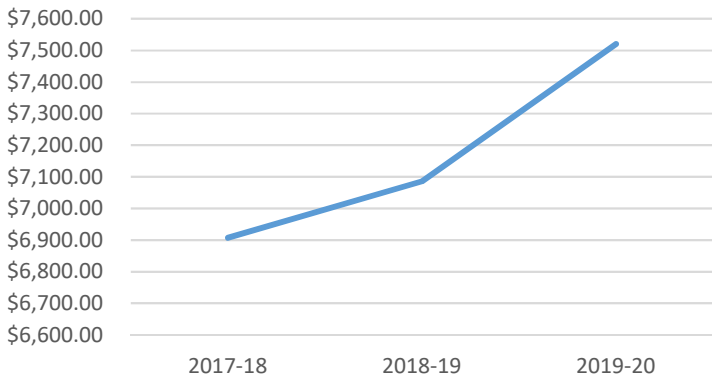
FTE to Instructional Staff Ratio



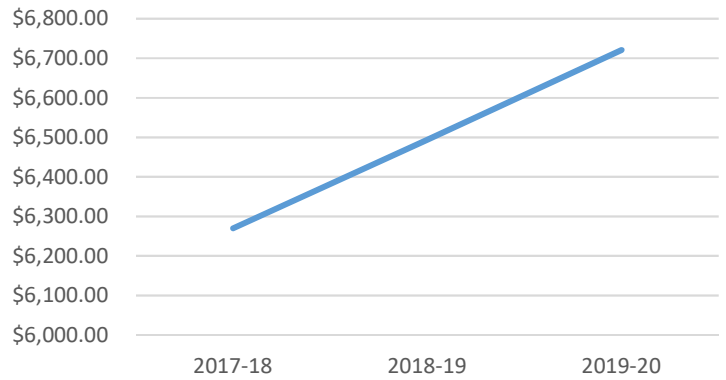
FTE to Administrative Staff Ratio



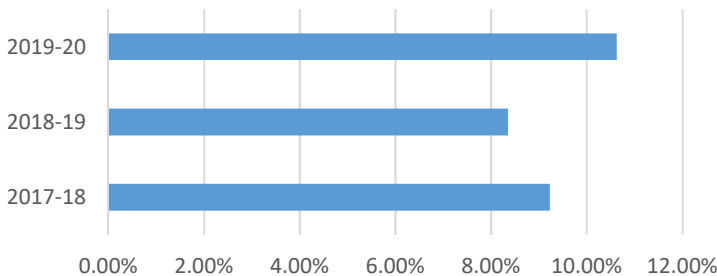
Operating Expenditures per FTE



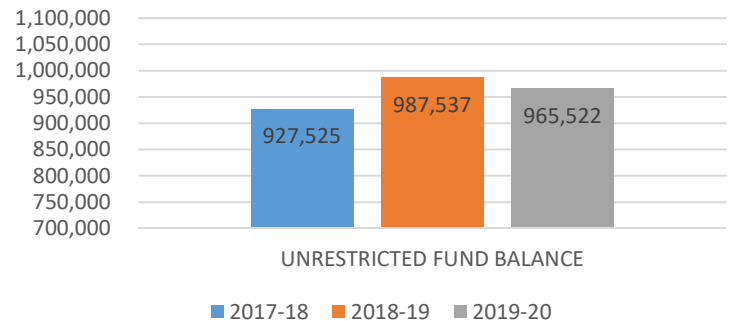
Instructional Expenditures per FTE



General Administrative Expenditures to Total Operating Expenditures Percentage



Change in Non-Restricted Fund Balance

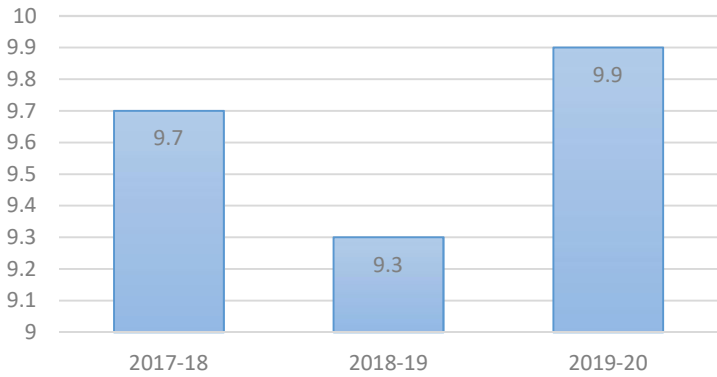




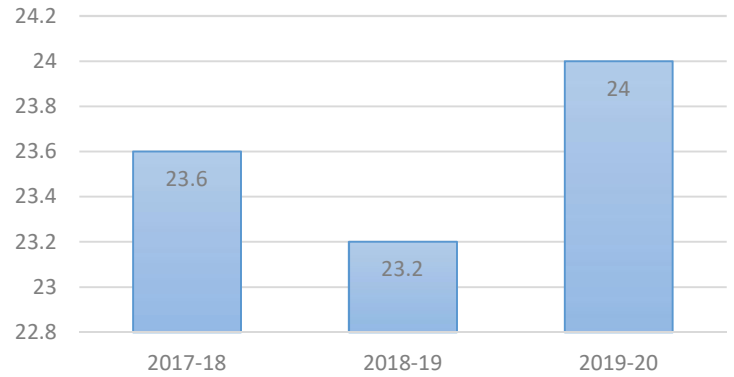
Holmes County School Board Fiscal Transparency

BETHLEHEM HIGH SCHOOL

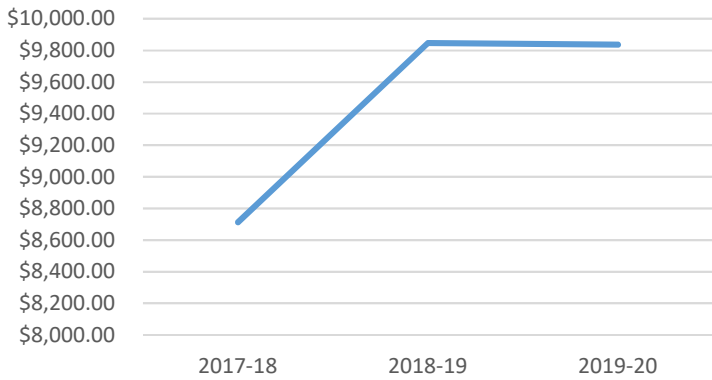
FTE to Instructional Staff Ratio



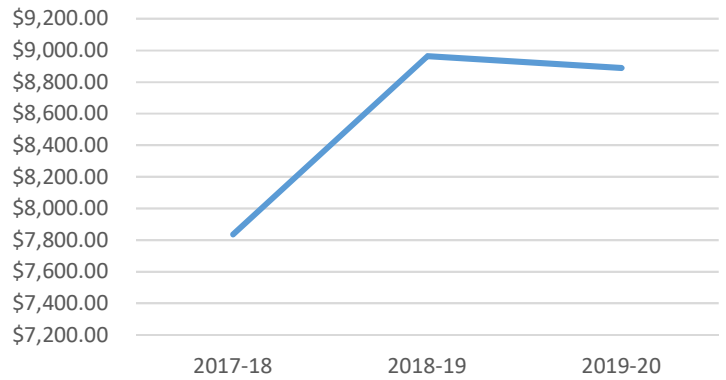
FTE to Administrative Staff Ratio



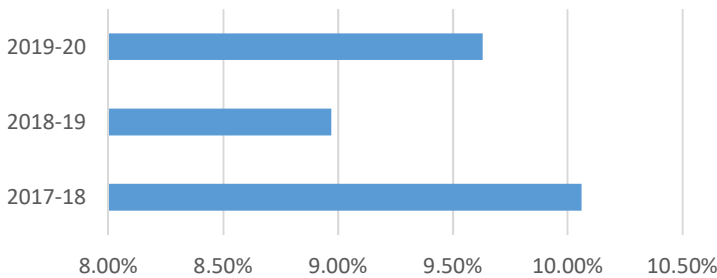
Operating Expenditures per FTE



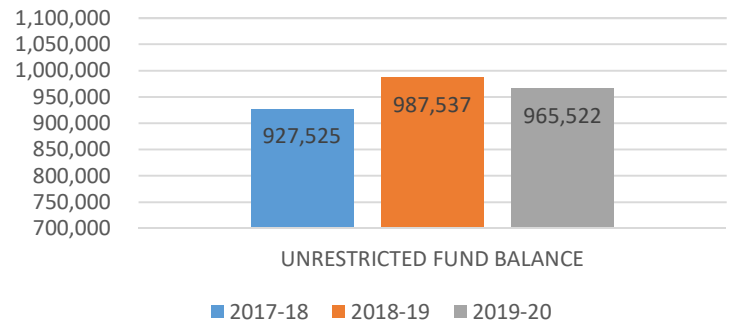
Instructional Expenditures per FTE



General Administrative Expenditures to Total Operating Expenditures Percentage



Change in Non-Restricted Fund Balance

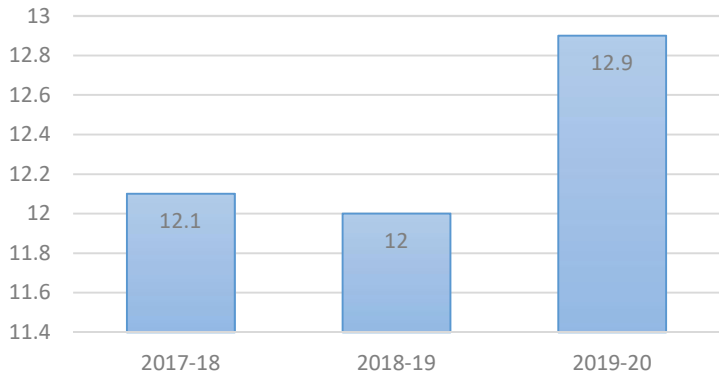




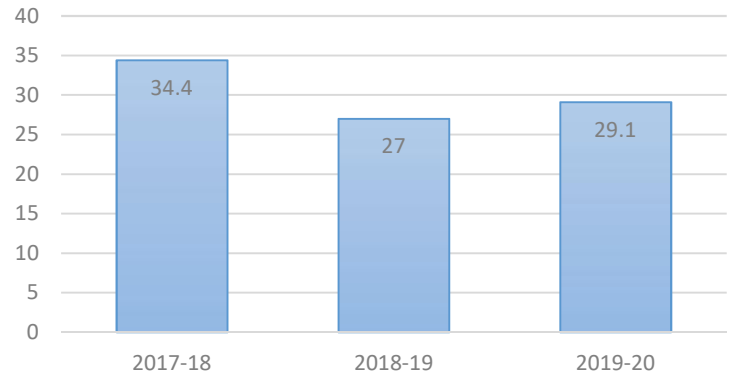
Holmes County School Board Fiscal Transparency

HOLMES COUNTY HIGH SCHOOL

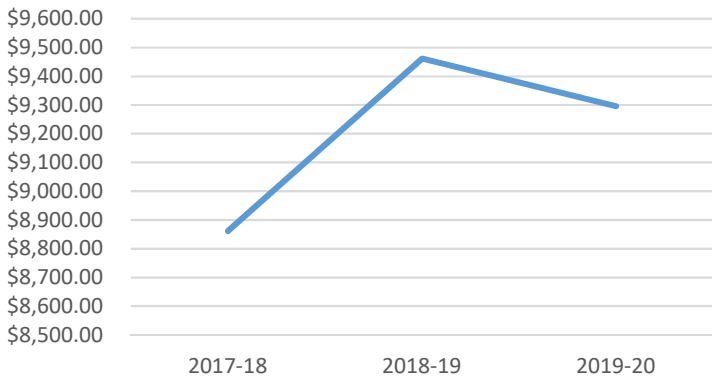
FTE to Instructional Staff Ratio



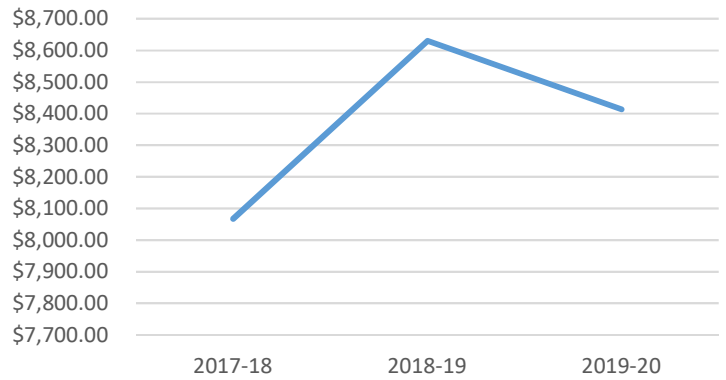
FTE to Administrative Staff Ratio



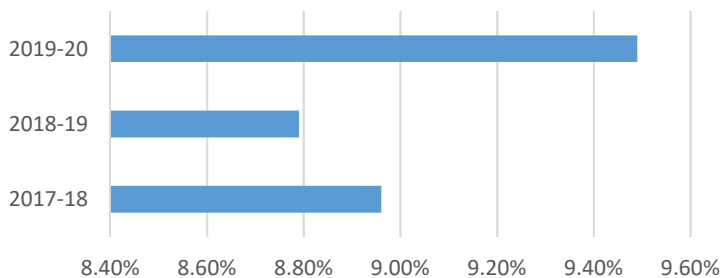
Operating Expenditures per FTE



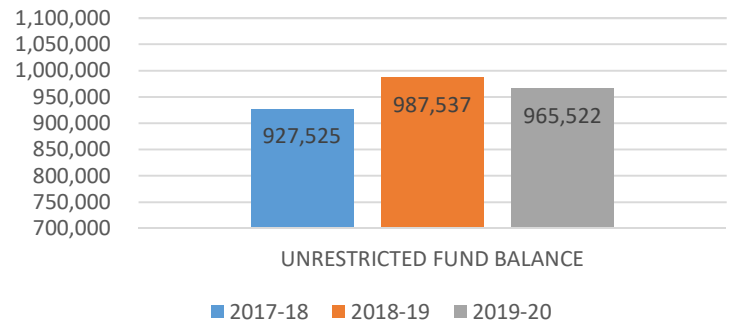
Instructional Expenditures per FTE



General Administrative Expenditures to
Total Operating Expenditures
Percentage



Change in Non-Restricted Fund
Balance

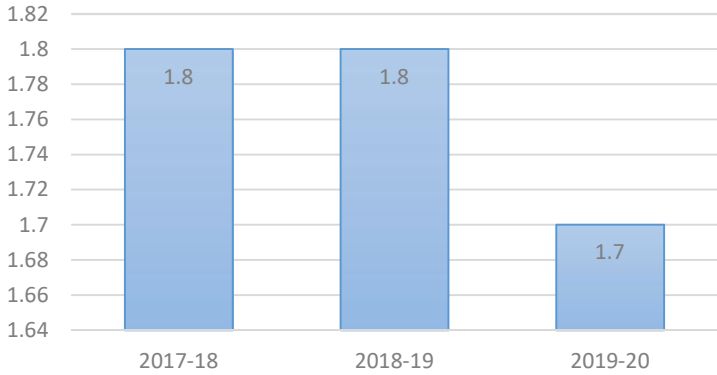




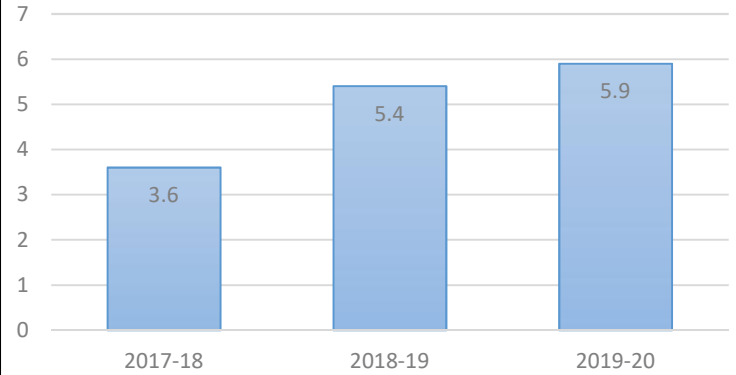
Holmes County School Board Fiscal Transparency

GRADUATION ASSISTANCE PROGRAM

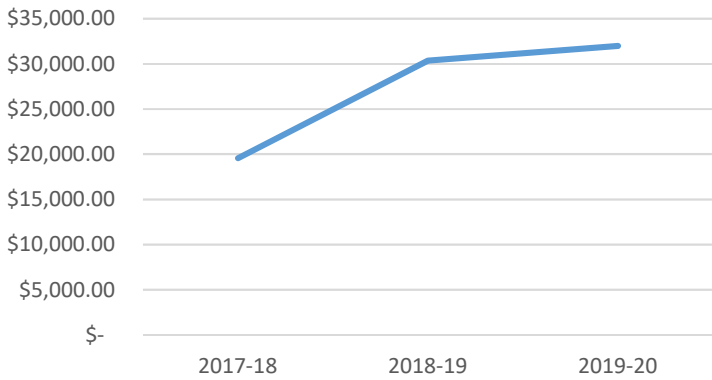
FTE to Instructional Staff Ratio



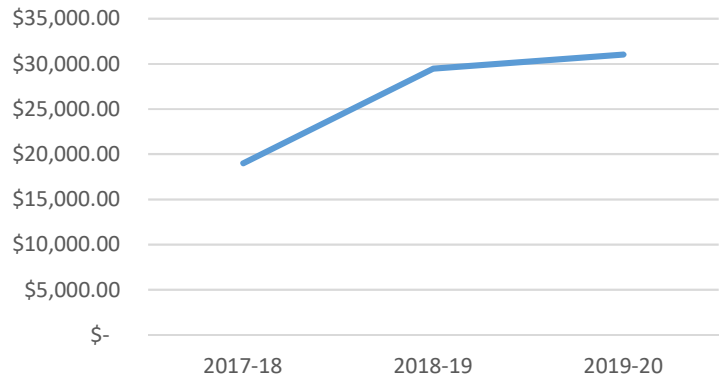
FTE to Administrative Staff Ratio



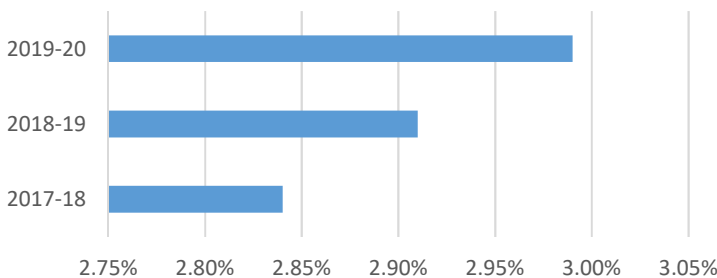
Operating Expenditures per FTE



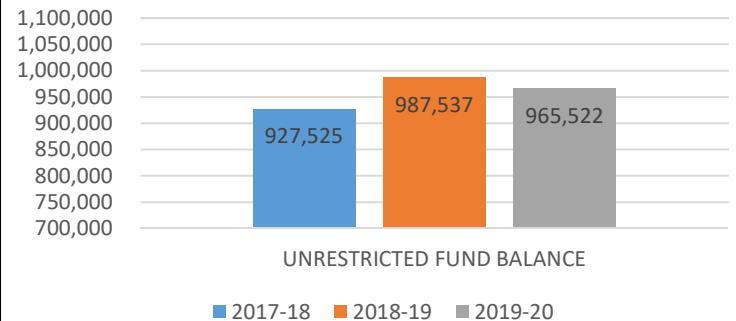
Instructional Expenditures per FTE



General Administrative Expenditures to Total Operating Expenditures Percentage



Change in Non-Restricted Fund Balance

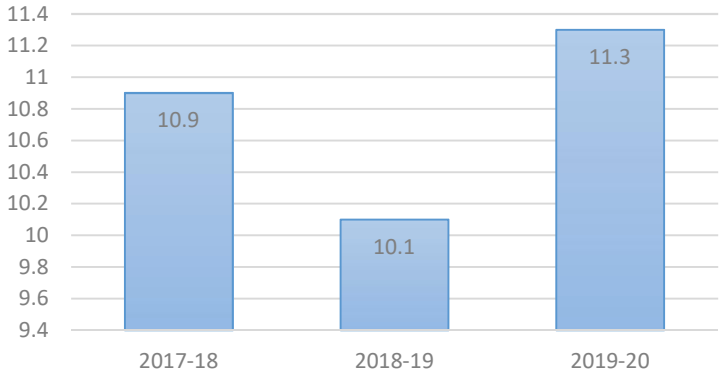




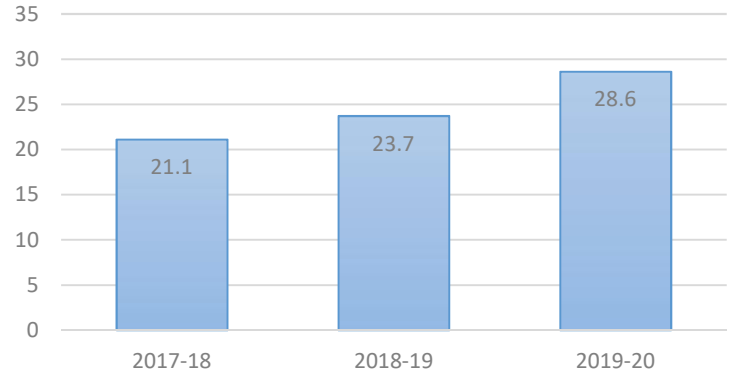
Holmes County School Board Fiscal Transparency

POPLAR SPRINGS HIGH SCHOOL

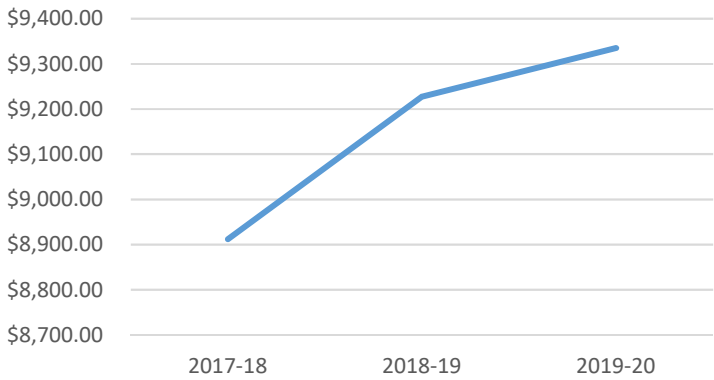
FTE to Instructional Staff Ratio



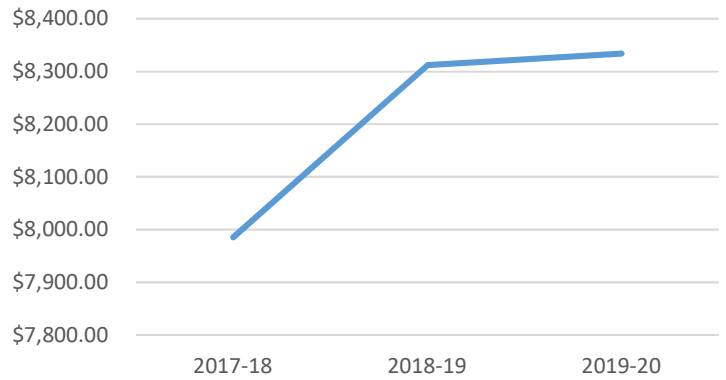
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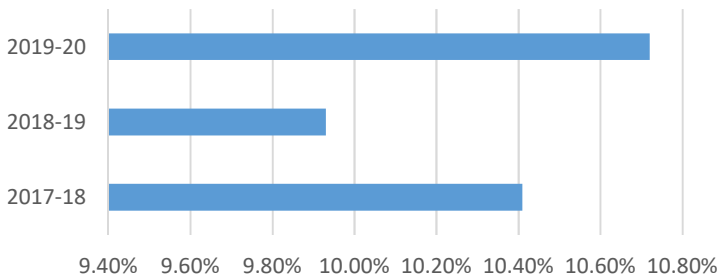
Operating Expenditures per FTE



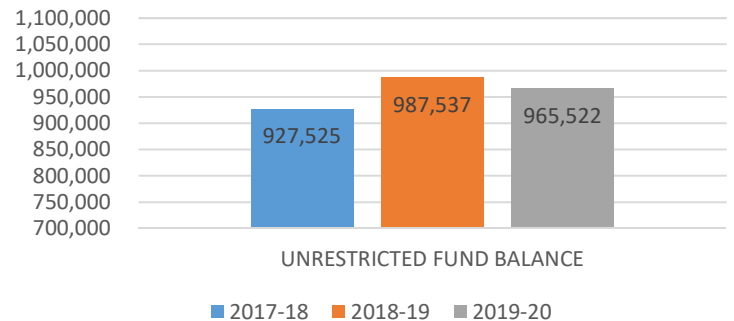
Instructional Expenditures per FTE



General Administrative Expenditures to Total Operating Expenditures Percentage



Change in Non-Restricted Fund Balance

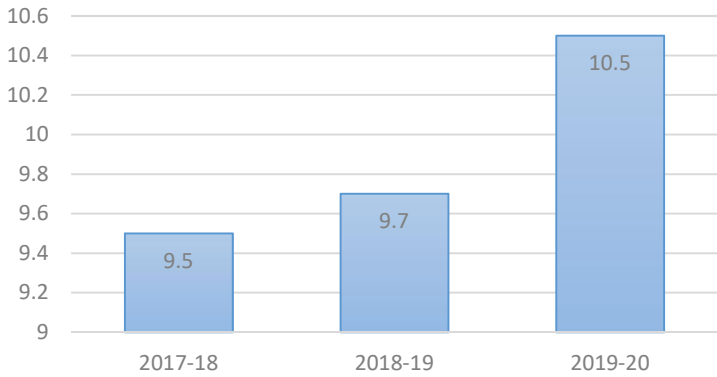




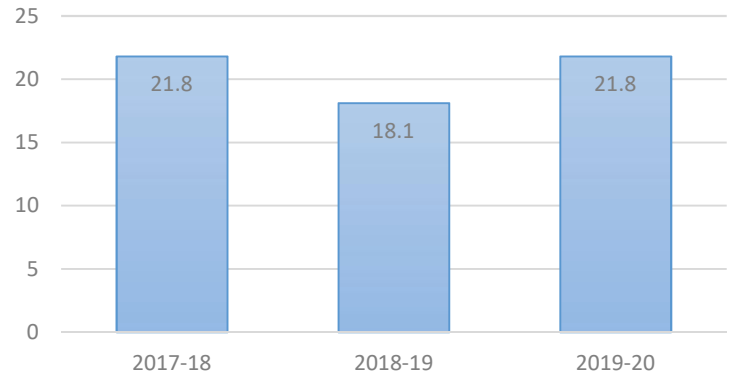
Holmes County School Board Fiscal Transparency

PONCE DE LEON HIGH SCHOOL

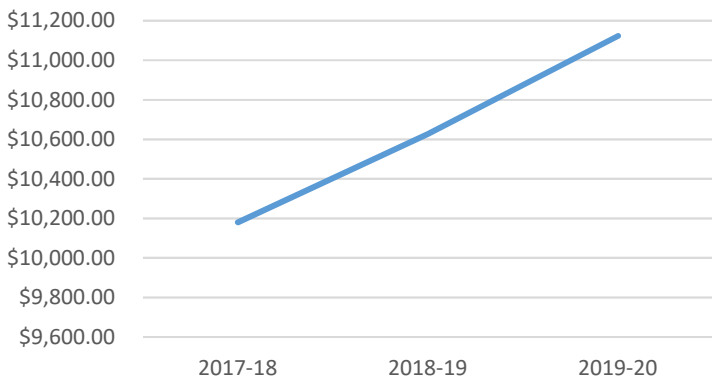
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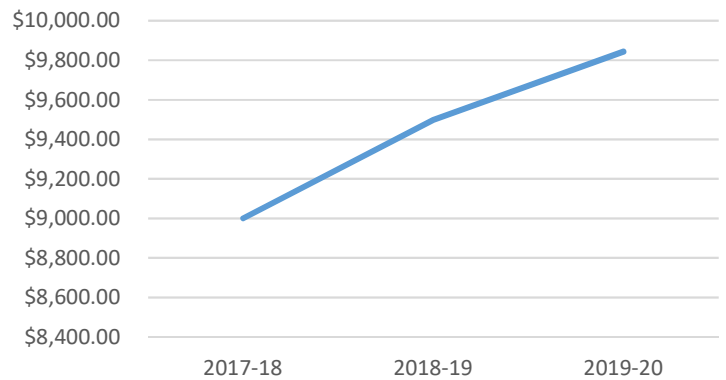
FTE to Administrative Staff Ratio



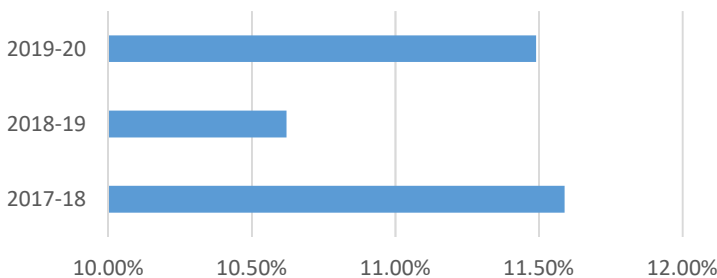
Operating Expenditures per FTE



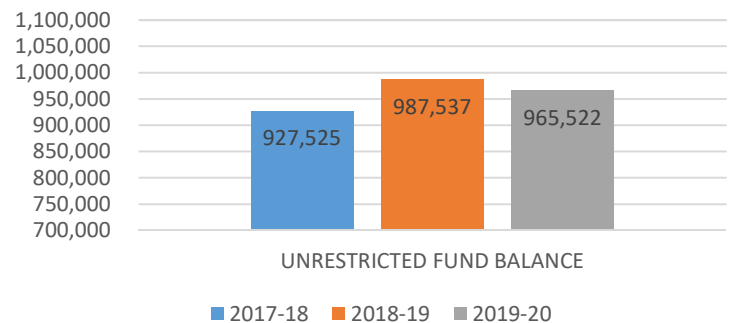
Instructional Expenditures per FTE



General Administrative Expenditures to Total Operating Expenditures Percentage



Change in Non-Restricted Fund Balance

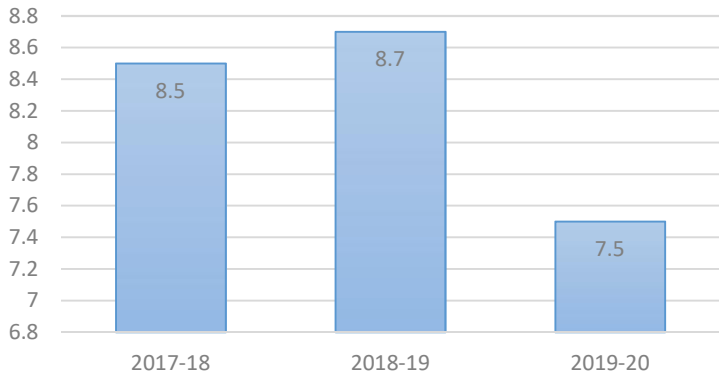




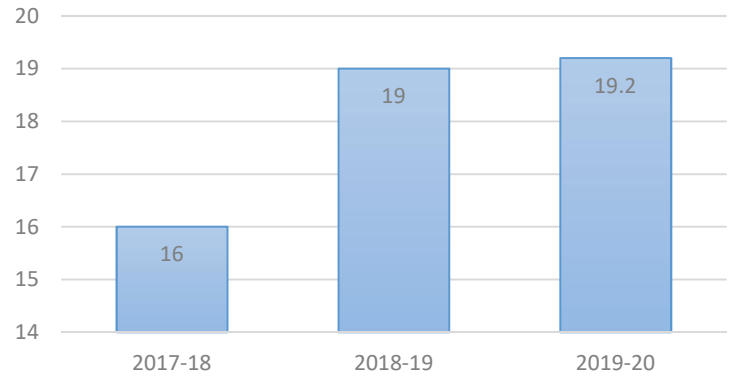
Holmes County School Board Fiscal Transparency

PONCE DE LEON ELEMENTARY SCHOOL

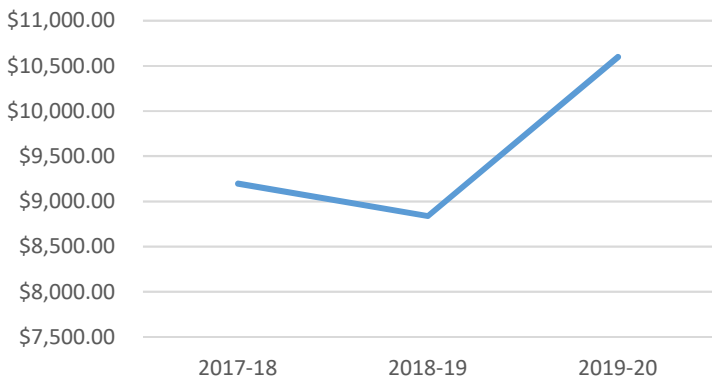
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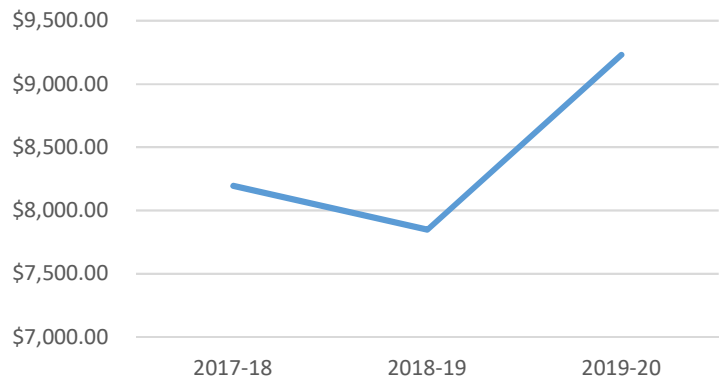
FTE to Administrative Staff Ratio



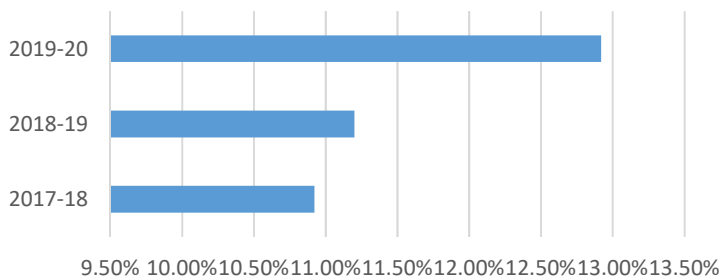
Operating Expenditures per FTE



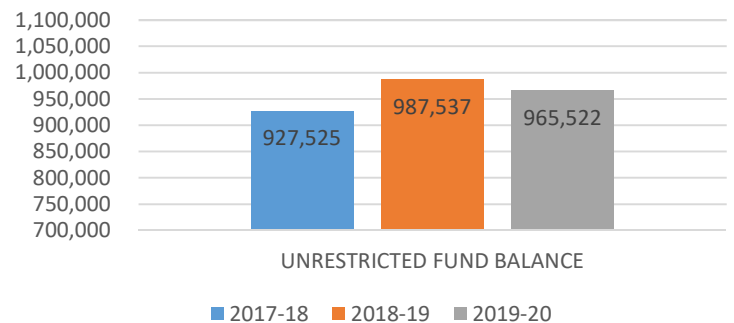
Instructional Expenditures per FTE



General Administrative Expenditures to
Total Operating Expenditures
Percentage



Change in Non-Restricted Fund
Balance

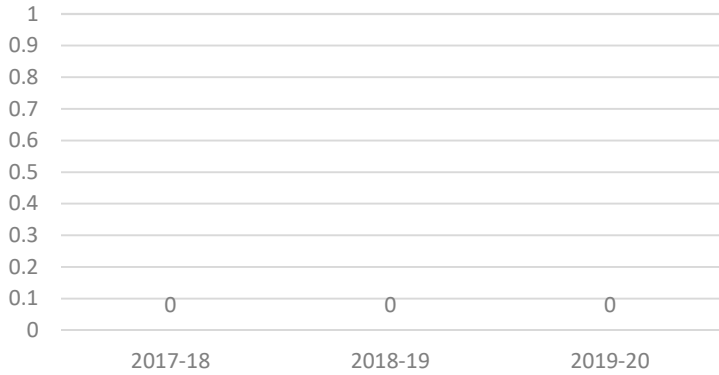




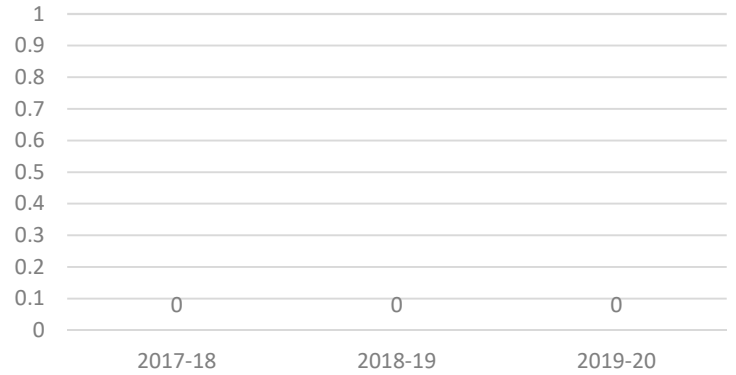
Holmes County School Board Fiscal Transparency

HOLMES VIRTUAL-FRANCHISE PAEC-FLVS

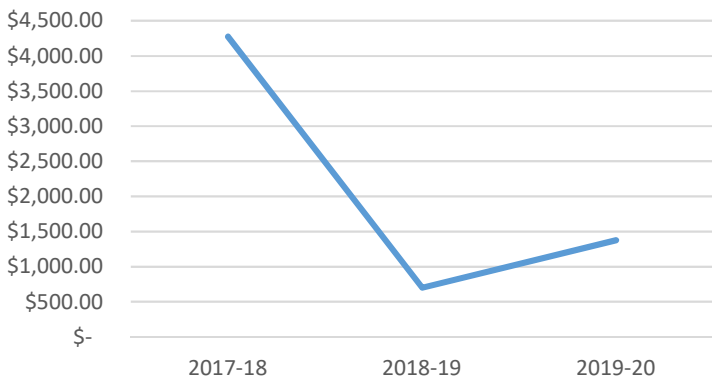
FTE to Instructional Staff Ratio



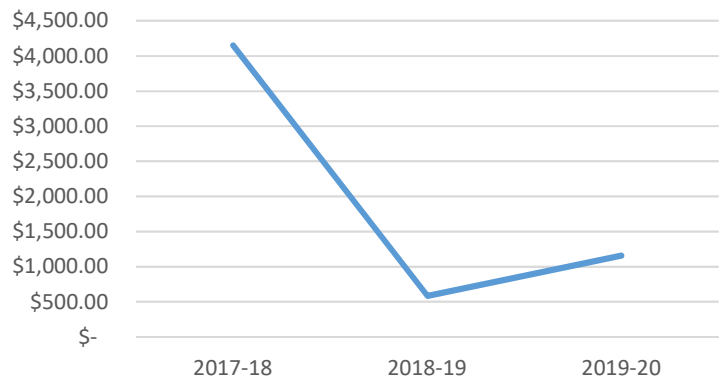
FTE to Administrative Staff Ratio



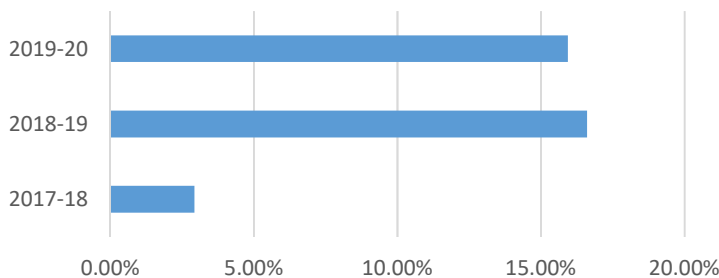
Operating Expenditures per FTE



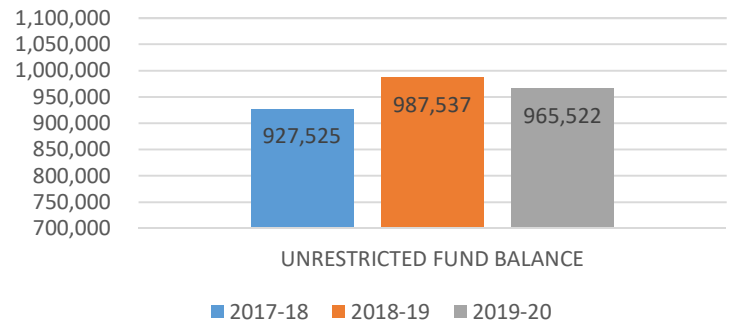
Instructional Expenditures per FTE



General Administrative Expenditures to
Total Operating Expenditures
Percentage



Change in Non-Restricted Fund
Balance

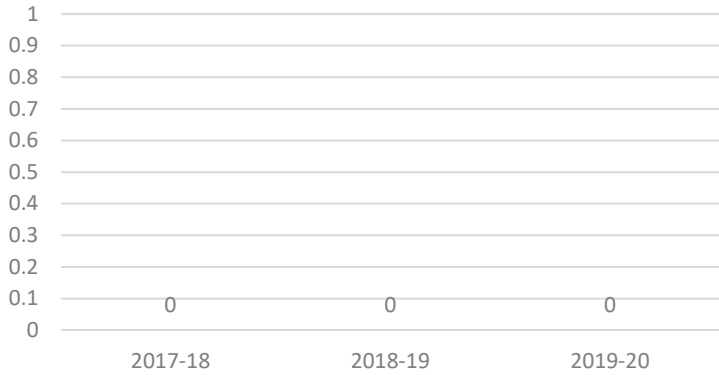




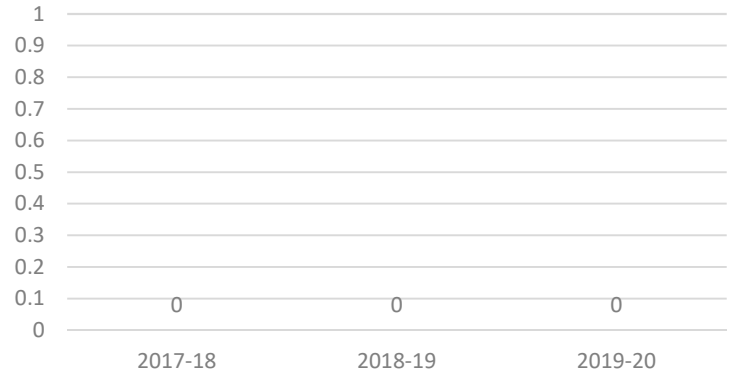
Holmes County School Board Fiscal Transparency

5 VIRTUAL-DISTRICT INSTRUCTION PROGRAM

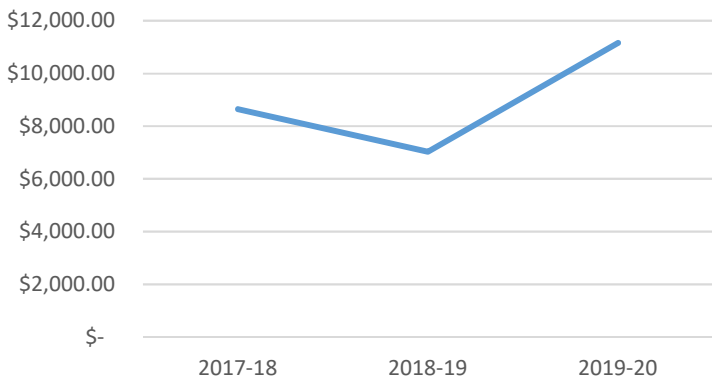
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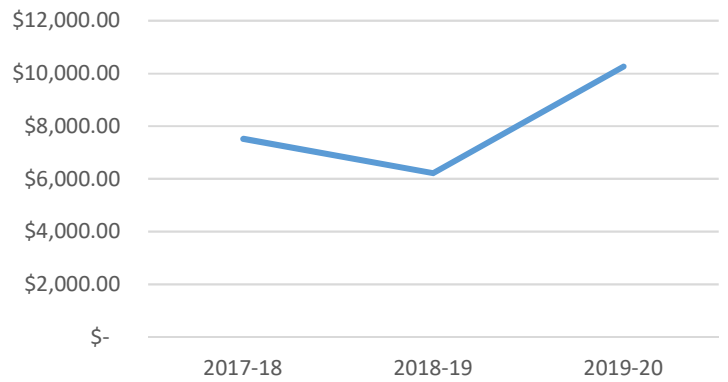
FTE to Administrative Staff Ratio



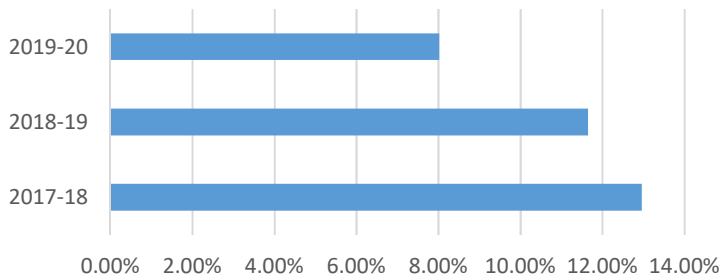
Operating Expenditures per FTE



Instructional Expenditures per FTE



General Administrative Expenditures to Total Operating Expenditures Percentage



Change in Non-Restricted Fund Balance

