

HOLMES COUNTY SCHOOL BOARD
BUDGET HEARING
AUGUST 2, 2021

The Holmes County School Board held a Public Hearing on Monday, AUGUST 2, 2021, at 5:05 p.m. in the Board Room at 701 East Pennsylvania Avenue in Bonifay.

1. **CALL TO ORDER/ADOPTION OF THE AGENDA** – Leesa Lee made a motion to adopt the agenda, second by Kaci Johnson which passed unanimously. S. min. p. 270
2. **ADOPT 2021-2022 TENTATIVE MILLAGE RATE PRESENTATION/RESOLUTION**
 - A. **SUPERINTENDENT/STAFF PRESENTATION**
 - B. **PUBLIC INPUT – NO PUBLIC INPUT**
 - C. **RESOLUTION TO ADOPT TENTATIVE MILLAGE FOR 2020-2021**

Whereas, the School Board of Holmes County, Florida, did pursuant to chapters 200 and 1011, Florida Statutes, approve tentative millage rates for the fiscal year July 1, 2021 to June 30, 2022; and

Whereas, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Holmes County School Board adopted the tentative millage rates for fiscal year 2021-2022 in the amounts of:

	Tentative Millage Levy	Proposed Amount To Be Raised
Required Local Effort	3.591	1,945,113
Prior Period Funding Adjustment	0.011	5,959
Capital Outlay	0.748	405,165
Discretionary Operating	1.500	812,495
TOTAL	5.850	3,168,732

The total millage rate to be levied exceeds the roll-back rate computed pursuant to 200.065(1), F.S., by 2.34 percent.

Resolved, That the District School Board of Holmes County adopted each tentative millage rate for the fiscal year July 1, 2021 to June 30, 2022 on August 2, 2021 by separate vote prior to adopting the tentative budget. –Shirley Owens moved to approve the resolution, second by Leesa Lee which passed unanimously. S. min. p. 270

3. **ADOPT 2021-2022 TENTATIVE BUDGET PRESENTATION/RESOLUTION**
 - A. **SUPERINTENDENT/STAFF PRESENTATION**
 - B. **PUBLIC INPUT – NO PUBLIC INPUT**
 - C. **RESOLUTION TO ADOPT TENTATIVE BUDGET**

Whereas, the School Board of Holmes County, Florida, did, pursuant to Chapters 200 and 1011, Florida Statutes, approve tentative millage rates and tentative budget for the fiscal year July 1, 2021 to June 30, 2022; and

Whereas, the Holmes County School Board set forth the appropriations and revenue estimate for the budget for fiscal year 2021-2022.

Whereas, at the public hearing and in full compliance with Chapter 200, Florida Statutes, the Holmes County School Board adopted the tentative millage rates and the tentative budget in the amount of 38,018,109 for fiscal year 2021-2022.

Resolved, that the attached budget of Holmes County School Board, including the millage rates as set forth therein, is hereby adopted by the School Board of Holmes County as a final budget for the categories indicated for the fiscal year July 1, 2021 to June 30, 2022.

Adopted this 2nd day of August 2021, on a motion by Kaci Johnson and second by Shirley Owens passed unanimously. S. min. p. 270

4. ADJOURN: 5:48 p.m.

HOLMES COUNTY SCHOOL BOARD
REGULAR WORKSHOP
AUGUST 2, 2021

The Holmes County School Board held a Workshop on Tuesday, August 2, 2021, immediately following the Budget Hearing. The Workshop was held in the Board Room at 701 East Pennsylvania Ave in Bonifay. Board Members present: Alan Justice – Chair, Kaci Johnson, Shirley Owens and Leesa Lee. Also present: Superintendent Buddy Brown, Administrators Brian Morgan, Finance Officer Kelly Leavins and Officer Adrienne Odom.

Discussion included:

A. FACILITIES

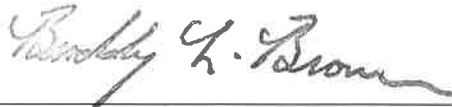
B. CARES ACT

C. VALUE ADJUSTMENT BOARD

The regular scheduled Workshop adjourned at 6:18 p.m.



Alan Justice, Chair



Buddy L Brown, Superintendent