

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.**

**HOLMES COUNTY HIGH SCHOOL
2021-2022 SCHOOL FINANCIAL REPORT**

FTE

438.5

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	371,951	7.69%	7,636,613	22.77%	6,740,369,455	21.90%
State/Local	4,466,458	92.31%	25,905,715	77.23%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	4,838,410	100%	33,542,328	100%	30,777,118,305	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,025.00	4,857.00	5,555.00	2,203,655
Substitute Teachers (Salaries/Benefits) [2]	140.73	92.57	Data Not Available	61,710
Other Instructional Personnel ****	1,212.00	1,184.00	1,330.00	531,409
Contracted Instructional Services	179.00	197.00	323.00	78,483
School Administration	682.00	700.00	683.00	298,901
Materials/Supplies/Operating Capital Outlay	696.00	532.00	418.00	305,368
Food Service	623.00	707.00	599.00	273,258
Operation and Maintenance of Plant	2,118.00	1,604.00	1,138.00	928,776
Other School-Level Support Services	358.00	287.00	294.00	156,850
TOTAL SCHOOL COSTS **	10,893.00	10,160.57	10,340.00	4,838,410

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$54,733

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,481	4,412	4,631	1,450,053.00
ESOL	2,261	3,920	5,726	1,605.00
Exceptional Programs	8,399	7,279	8,660	524,596.00
Career Education Programs	4,391	5,000	4,518	227,401.00

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	250	228	Data Not Available	109,822
Computer Hardware & Software	202	177	Data Not Available	88,783
Other Instructional Materials	210	107	Data Not Available	92,089
Other Materials and Supplies	33	20	Data Not Available	14,674
Library Media Materials	0	5	Data Not Available	0

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>