

Holmes County School Board

Budget Ad & Hearing

NOTICE OF BUDGET HEARING

The Holmes County School Board will soon consider a budget for the fiscal year 2014-2015.

A public hearing to make a DECISION on the budget AND TAXES will be held on:

July 28, 2014

5:05 P.M.

At

The District School Board Office
701 East Pennsylvania Avenue,
Bonifay, Florida.

NOTICE OF TAX FOR SCHOOL

CAPITAL OUTLAY

The Holmes County School District will soon consider a measure to **continue** to impose a 1.5 mill property tax for the capital outlay projects listed herein.

This tax is in addition to the school board's proposed tax of 5.757 mills for operating expenses and is proposed solely at the discretion of the school board.

The capital outlay tax will generate approximately \$689,202 to be used for the following projects:

Construction and Remodeling

New Bonifay K-8 School

Maintenance, Renovation, and Repair

Reimbursement of the maintenance, renovation, and repairs paid through the General Fund as permitted by Florida Statute
Roof repairs and replacement
Paving

Motor Vehicle Purchases

Purchase of Seven School Buses

New and Replacement Equipment

Purchase school furniture and equipment district wide
Lease-purchase of Data Processing Equipment

Payment of Costs of Leasing Relocatable Educational Facilities

All concerned citizens are invited to a public hearing to be held on July 28, 2014, at 5:05 P.M., at the Holmes County School District office located at 701 East Pennsylvania Avenue, Bonifay, Florida.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.

HOLMES COUNTY SCHOOL BOARD
TENTATIVE BUDGET
Fiscal Year 2014-2015

Proposed Millage Levy:

Required Local Effort	5.009
Basic Discretionary Operating	0.748
Local Capital Improvement	<u>1.500</u>
Total	7.257

REVENUES	General	Special Revenue	Debt Service	Capital Projects	Total All Funds
Federal	174,190	2,961,399			3,135,589
State Sources	20,675,816	25,625	287,450	2,299,696	23,288,587
Local Sources	<u>2,905,380</u>	<u>289,755</u>	<u>950</u>	<u>690,702</u>	<u>3,886,787</u>
Total Revenues	23,755,386	3,276,779	288,400	2,990,398	30,310,963
Transfers In	909,250				909,250
Fund Balances-July 1, 2014	<u>793,685</u>	<u>186,000</u>	<u>259,099</u>	<u>1,031,677</u>	<u>2,270,461</u>
Total Revenues And Balances	<u>25,458,321</u>	<u>3,462,779</u>	<u>547,499</u>	<u>4,022,075</u>	<u>33,490,674</u>

EXPENDITURES					
Instruction	14,264,634	1,350,600			15,615,234
Pupil Personnel Services	646,108	78,300			724,408
Instructional Media Services	538,919				538,919
Instructional Curriculum Services	136,370	96,500			232,870
Instructional Staff Training	202,899	55,300			258,199
Instructional Technology	196,342				196,342
Board of Education	225,624				225,624
General Administration	226,987	63,000			289,987
School Administration	2,132,811				2,132,811
Facilities Acquisition and Construction				1,800,000	1,800,000
Fiscal Services	314,027				314,027
Food Services		1,613,411			1,613,411
Central Services	627,422	32,200			659,622
Pupil Transportation Services	1,407,417	13,500			1,420,917
Operation of Plant	2,509,680				2,509,680
Maintenance of Plant	1,037,483				1,037,483
Community Services					
Debt Service			471,708		471,708
Total Expenditures	24,466,723	3,302,811	471,708	1,800,000	30,041,242
Transfers Out				241,000	241,000
Fund Balances-June 30, 2015	<u>991,598</u>	<u>159,968</u>	<u>75,791</u>	<u>1,981,075</u>	<u>3,208,432</u>
Total Expenses, Transfers And Balances	<u>25,458,321</u>	<u>3,462,779</u>	<u>547,499</u>	<u>4,022,075</u>	<u>33,490,674</u>

DISTRICT SCHOOL BOARD OF HOLMES COUNTY

Budget Summary

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE HOLMES COUNTY DISTRICT SCHOOL BOARD ARE 4.0 PERCENT MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

Fiscal Year 2014-2015

Proposed Millage Levy:

Operating:

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TOTAL REVENUES AND BALANCES	<u><u>25,458,321</u></u>	<u><u>3,462,779</u></u>	<u><u>547,499</u></u>	<u><u>4,022,075</u></u>	<u><u>33,490,674</u></u>

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