

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**

**PONCE DE LEON HIGH SCHOOL**  
**2020-2021 SCHOOL FINANCIAL REPORT**

FTE

259.4

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	314,036	9.90%	6,912,137	20.93%	4,821,886,313	16.69%
State/Local	2,857,638	90.10%	26,106,500	79.07%	24,038,732,681	83.20%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	32,093,696	0.11%
<b>Total</b>	<b>3,171,674</b>	<b>100%</b>	<b>33,018,637</b>	<b>100%</b>	<b>28,892,712,690</b>	<b>100%</b>

\*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	5,681.00	5,002.00	5,424.00	1,473,372
Substitute Teachers (Salaries/Benefits) [2]	169.27	97.19	Data Not Available	43,908
Other Instructional Personnel ****	1,201.00	1,098.00	1,241.00	311,521
Contracted Instructional Services	270.00	193.00	253.00	70,054
School Administration	1,105.00	668.00	653.00	286,524
Materials/Supplies/Operating Capital Outlay	530.00	341.00	275.00	137,536
Food Service	588.00	612.00	506.00	152,439
Operation and Maintenance of Plant	2,287.00	1,755.00	1,096.00	593,215
Other School-Level Support Services	398.00	301.00	274.00	103,105
<b>TOTAL SCHOOL COSTS **</b>	<b>12,229.27</b>	<b>10,067.19</b>	<b>9,722.00</b>	<b>3,171,674</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$40,799

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
<b>Teachers/Teacher Assistants (Salaries/Benefits):</b>				
Basic Programs	5,296	4,397	4,517	1,030,862
ESOL	5,219	5,673	5,698	3,467
Exceptional Programs	7,569	8,363	8,436	332,409
Career Education Programs	5,209	4,645	4,385	163,462

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	28	21	Data Not Available	7,205
Computer Hardware & Software	326	228	Data Not Available	84,629
Other Instructional Materials	136	69	Data Not Available	35,391
Other Materials and Supplies	40	22	Data Not Available	10,311
Library Media Materials	8	4	Data Not Available	1,973

**District financial information can be accessed on the district website via the link below:**

<http://www.hdsb.org/financial%20reports>