

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0031 POPLAR SPRINGS HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9394

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	99.44	1.126	111.97	111.97	459,963	350,780	-23,501	14,156
4-8 BASIC	102	132.55	1.000	132.55	132.55	544,504	415,256	-27,821	16,757
9-12 BASIC	103	96.49	1.010	97.45	98.60	405,040	305,309	-20,455	12,321
SUB-BASIC		328.48	0.000	341.97	343.12	1,409,507	1,071,345	-71,777	43,234
ESOL	130	1.90	1.199	2.28	2.28	9,366	7,137	-478	288
PK-3 BASIC WIT	111	14.00	1.126	15.76	15.76	64,741	82,119	-3,309	1,993
4-8 BASIC WIT	112	12.93	1.000	12.93	12.93	53,115	67,356	-2,714	1,635
9-12 BASIC WIT	113	14.36	1.010	14.50	14.50	59,565	75,553	-3,044	1,834
SUB-EXCEPTION		41.29	0.000	43.19	43.19	177,421	225,028	-9,067	5,462
9-12 CAREER ED	300	14.46	1.010	14.60	17.79	73,080	45,754	-3,065	1,846
TOTAL FEFP PRG		386.13	0.000	402.04	406.38	1,669,374	1,349,264	-84,387	50,830

NOTES:

FTE COUNTS ARE ACTUAL FOR ACTUAL COUNTS 1, 2, 3 AND ACTUAL FOR COUNT 4. MAINSTREAM PROGRAMS ARE COMBINED WITH BASIC PROGRAMS.

"NET WFTE (FUNDED)" COLUMN REFLECTS PROGRAM CAPS AND FTE ADDITIONS FOR ISOLATED SCHOOLS, SMALL DISTRICT ESE SUPPLEMENT, ADVANCED PLACEMENT, INTERNATIONAL BACCALAUREATE, ADVANCED INTERNATIONAL CERTIFICATE OF EDUCATION, INDUSTRY CERTIFIED CAREER EDUCATION AND EARLY EDUCATION.

"OTHER ALLOCATIONS" COLUMN INCLUDES SPARSITY SUPPLEMENT, STATE FUNDED DISCRETIONARY CONTRIBUTION, SAFE SCHOOL ALLOCATION, ESE GUARANTEED ALLOCATION, SUPPLEMENTAL ACADEMIC INSTRUCTION, READING ALLOCATION, 0.748 MILLAGE COMPRESSION, DJJ SUPPLEMENT, INSTRUCTIONAL MATERIALS, TEACHERS CLASSROOM SUPPLY, STUDENT TRANSPORTATION, CLASS SIZE REDUCTION ALLOCATION, DIGITAL CLASSROOMS ALLOCATION, FEDERALLY CONNECTED SUPPLEMENT, MENTAL HEALTH ASSISTANCE ALLOCATION, TOTAL FUNDS COMPRESSION ALLOCATION, TEACHER SALARY INCREASE ALLOCATION AND TURNAROUND SUPPLEMENTAL SERVICES ALLOCATION.

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

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 DISTRICT COST DIFFERENTIAL = .9394

PROGRAM NAME	PROG NO.	ADDL RSV	STUDENT ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101		2,209	378	803,985	788,262	98.04	836,022	103.98
4-8 BASIC	102		2,615	447	951,758	772,301	81.14	819,012	86.05
9-12 BASIC	103		1,922	329	704,466	809,168	114.86	857,363	121.70
SUB-BASIC			6,746	1,154	2,460,209	2,369,731	96.32	2,512,397	102.12
ESOL	130		45	8	16,366	11,539	70.51	12,186	74.46
PK-3 BASIC WIT	111		311	53	145,908	147,592	101.15	156,103	106.99
4-8 BASIC WIT	112		255	44	119,691	141,460	118.19	149,671	125.05
9-12 BASIC WIT	113		286	49	134,243	178,190	132.74	187,906	139.97
SUB-EXCEPTION			852	146	399,842	467,242	116.86	493,680	123.47
9-12 CAREER ED	300		288	49	117,952	136,097	115.38	143,138	121.35
TOTAL FEFP PRG			7,931	1,357	2,994,369	2,984,609	99.67	3,161,401	105.58

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0041 BETHLEHEM HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9394

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	131.95	1.126	148.58	148.58	610,354	465,461	-31,185	18,783
4-8 BASIC	102	136.32	1.000	136.32	136.32	559,991	427,066	-28,612	17,234
9-12 BASIC	103	73.72	1.010	74.46	75.34	309,490	233,261	-15,628	9,413
SUB-BASIC		341.99	0.000	359.36	360.24	1,479,835	1,125,788	-75,425	45,430
PK-3 BASIC WIT	111	8.54	1.126	9.62	9.62	39,518	50,093	-2,018	1,216
4-8 BASIC WIT	112	22.10	1.000	22.10	22.10	90,785	115,125	-4,639	2,794
9-12 BASIC WIT	113	21.94	1.010	22.16	22.16	91,031	115,435	-4,651	2,801
SUB-EXCEPTION		52.58	0.000	53.88	53.88	221,334	280,653	-11,308	6,811
9-12 CAREER ED	300	13.20	1.010	13.33	16.24	66,712	41,767	-2,798	1,685
TOTAL FEFP PRG		407.77	0.000	426.57	430.36	1,767,881	1,448,208	-89,531	53,926

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PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0041 BETHLEHEM HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9394

PROGRAM NAME	PROG NO.	ADDL RSV	STUDENT ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101		2,931	501	1,066,845	958,921	89.88	1,011,253	94.79
4-8 BASIC	102		2,689	460	978,828	1,065,731	108.88	1,120,865	114.51
9-12 BASIC	103		1,469	251	538,256	738,467	137.20	776,062	144.18
SUB-BASIC			7,089	1,212	2,583,929	2,763,119	106.93	2,908,180	112.55
PK-3 BASIC WIT	111		190	32	89,031	96,937	108.88	101,830	114.38
4-8 BASIC WIT	112		436	75	204,576	267,306	130.66	281,084	137.40
9-12 BASIC WIT	113		437	75	205,128	190,406	92.82	200,235	97.61
SUB-EXCEPTION			1,063	182	498,735	554,649	111.21	583,149	116.93
9-12 CAREER ED	300		263	45	107,674	113,223	105.15	119,074	110.59
TOTAL FEFP PRG			8,415	1,439	3,190,338	3,430,991	107.54	3,610,403	113.17

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0061 PONCE DE LEON HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9394

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
4-8 BASIC	102	114.43	1.000	114.43	114.43	470,068	358,489	-24,018	14,467
9-12 BASIC	103	108.17	1.010	109.25	110.54	454,089	342,266	-22,931	13,812
SUB-BASIC		222.60	0.000	223.68	224.97	924,157	700,755	-46,949	28,279
ESOL	130	0.50	1.199	0.60	0.60	2,465	1,878	-126	76
4-8 BASIC WIT	112	29.31	1.000	29.31	29.31	120,403	152,684	-6,152	3,705
9-12 BASIC WIT	113	32.78	1.010	33.11	33.11	136,013	172,468	-6,949	4,186
SUB-EXCEPTION		62.09	0.000	62.42	62.42	256,416	325,152	-13,101	7,891
9-12 CAREER ED	300	14.66	1.010	14.81	18.04	74,107	46,386	-3,108	1,872
TOTAL FEFP PRG		299.85	0.000	301.51	306.03	1,257,145	1,074,171	-63,284	38,118

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SCHOOL 0061 PONCE DE LEON HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
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4-8 BASIC	102		2,257	386	821,649	815,121	99.21	859,029	104.55
9-12 BASIC	103		2,155	369	789,760	1,145,041	144.99	1,205,842	152.68
SUB-BASIC			4,412	755	1,611,409	1,960,162	121.64	2,064,871	128.14
ESOL	130		12	2	4,307	6,327	146.90	6,657	154.56
4-8 BASIC WIT	112		578	99	271,317	306,988	113.15	323,243	119.14
9-12 BASIC WIT	113		653	112	306,483	415,009	135.41	436,447	142.40
SUB-EXCEPTION			1,231	211	577,800	721,997	124.96	759,690	131.48
9-12 CAREER ED	300		292	50	119,599	144,440	120.77	150,960	126.22
TOTAL FEFP PRG			5,947	1,018	2,313,115	2,832,926	122.47	2,982,178	128.92

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0111 PONCE DE LEON ELEM. SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9394

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	153.91	1.126	173.30	173.30	711,901	542,927	-36,375	21,910
4-8 BASIC	102	80.55	1.000	80.55	80.55	330,892	252,349	-16,907	10,183
SUB-BASIC		234.46	0.000	253.85	253.85	1,042,793	795,276	-53,282	32,093
PK-3 BASIC WIT	111	33.01	1.126	37.17	37.17	152,691	193,625	-7,802	4,699
4-8 BASIC WIT	112	21.57	1.000	21.57	21.57	88,608	112,364	-4,527	2,727
SUB-EXCEPTION		54.58	0.000	58.74	58.74	241,299	305,989	-12,329	7,426
TOTAL FEFP PRG		289.04	0.000	312.59	312.59	1,284,092	1,101,265	-65,611	39,519

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SCHOOL 0111 PONCE DE LEON ELEM. SCHOOL

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PK-3 BASIC	101		3,419	585	1,244,367	1,207,799	97.06	1,273,234	102.32
4-8 BASIC	102		1,589	272	578,378	661,605	114.39	695,947	120.33
SUB-BASIC			5,008	857	1,822,745	1,869,404	102.56	1,969,181	108.03
PK-3 BASIC WIT	111		733	125	344,071	357,306	103.85	375,652	109.18
4-8 BASIC WIT	112		426	73	199,671	283,346	141.91	297,950	149.22
SUB-EXCEPTION			1,159	198	543,742	640,652	117.82	673,602	123.88
TOTAL FEFP PRG			6,167	1,055	2,366,487	2,510,056	106.07	2,642,783	111.68

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0261 HOLMES COUNTY HIGH SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9394

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
9-12 BASIC	103	323.58	1.010	326.82	330.69	1,358,445	1,023,856	-68,596	41,317
SUB-BASIC		323.58	0.000	326.82	330.69	1,358,445	1,023,856	-68,596	41,317
ESOL	130	0.71	1.199	0.85	0.85	3,492	2,667	-179	108
9-12 BASIC WIT	113	61.88	1.010	62.50	62.50	256,744	325,574	-13,118	7,901
ESE LEVEL 5	255	0.58	5.340	3.10	5.79	23,785	9,703	-650	392
SUB-EXCEPTION		62.46	0.000	65.60	68.29	280,529	335,277	-13,768	8,293
9-12 CAREER ED	300	51.79	1.010	52.31	63.72	261,756	163,871	-10,979	6,613
TOTAL FEFP PRG		438.54	0.000	445.58	463.55	1,904,222	1,525,671	-93,522	56,331

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9-12 BASIC	103		6,447	1,103	2,362,572	2,678,182	113.36	2,849,721	120.62
SUB-BASIC			6,447	1,103	2,362,572	2,678,182	113.36	2,849,721	120.62
ESOL	130		17	3	6,108	2,640	43.22	2,810	46.01
9-12 BASIC WIT	113		1,233	211	578,545	836,774	144.63	886,546	153.24
ESE LEVEL 5	255		61	10	33,301	43,833	131.63	47,476	142.57
SUB-EXCEPTION			1,294	221	611,846	880,607	143.93	934,022	152.66
9-12 CAREER ED	300		1,032	176	422,469	366,945	86.86	388,689	92.00
TOTAL FEFP PRG			8,790	1,503	3,402,995	3,928,374	115.44	4,175,242	122.69

PRELIMINARY REPORT
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SCHOOL 0262 BONIFAY K-8 SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9394

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PK-3 BASIC	101	463.00	1.126	521.34	521.34	2,141,619	1,633,260	-109,424	65,909
4-8 BASIC	102	504.63	1.000	504.63	504.63	2,072,975	1,580,916	-105,918	63,797
SUB-BASIC		967.63	0.000	1,025.97	1,025.97	4,214,594	3,214,176	-215,342	129,706
ESOL	130	2.10	1.199	2.52	2.52	10,352	7,888	-528	318
PK-3 BASIC WIT	111	77.78	1.126	87.58	87.58	359,771	456,231	-18,382	11,072
4-8 BASIC WIT	112	87.79	1.000	87.79	87.79	360,634	457,323	-18,426	11,099
ESE LEVEL 5	255	0.15	5.340	0.80	1.49	6,121	2,509	-168	101
SUB-EXCEPTION		165.72	0.000	176.17	176.86	726,526	916,063	-36,976	22,272
TOTAL FEFP PRG		1,135.45	0.000	1,204.66	1,205.35	4,951,472	4,138,127	-252,846	152,296

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0262 BONIFAY K-8 SCHOOL

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9394

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	10,284	1,759	3,743,407	3,047,502	81.41	3,259,111	87.06
4-8 BASIC	102	9,955	1,702	3,623,427	2,942,098	81.20	3,134,790	86.51
SUB-BASIC		20,239	3,461	7,366,834	5,989,600	81.30	6,393,901	86.79
ESOL	130	50	8	18,088	11,421	63.14	12,165	67.25
PK-3 BASIC WIT	111	1,728	295	810,715	904,463	111.56	959,562	118.36
4-8 BASIC WIT	112	1,732	296	812,658	937,079	115.31	996,358	122.60
ESE LEVEL 5	255	16	3	8,582	6,725	78.36	7,117	82.93
SUB-EXCEPTION		3,476	594	1,631,955	1,848,267	113.25	1,963,037	120.29
TOTAL FEFP PRG		23,765	4,063	9,016,877	7,849,288	87.05	8,369,103	92.82

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0471 GRADUATION ASSISTANCE PROGRAM

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9394

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
4-8 BASIC	102	3.09	1.000	3.09	3.09	12,693	9,680	-649	391
9-12 BASIC	103	2.11	1.010	2.13	2.16	8,873	6,676	-447	269
SUB-BASIC		5.20	0.000	5.22	5.25	21,566	16,356	-1,096	660
4-8 BASIC WIT	112	0.79	1.000	0.79	0.79	3,245	4,115	-166	100
9-12 BASIC WIT	113	0.93	1.010	0.94	0.94	3,861	4,893	-197	119
SUB-EXCEPTION		1.72	0.000	1.73	1.73	7,106	9,008	-363	219
TOTAL FEFP PRG		6.92	0.000	6.95	6.98	28,672	25,364	-1,459	879

NOTES:

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 0471 GRADUATION ASSISTANCE PROGRAM

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9394

PROGRAM NAME	PROG NO.	ADDL RSV	STUDENT ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102		61	10	22,186	118,278	533.12	120,995	545.37
9-12 BASIC	103		42	7	15,420	85,344	553.46	87,251	565.83
SUB-BASIC			103	17	37,606	203,622	541.46	208,246	553.76
4-8 BASIC WIT	112		16	3	7,313	33,108	452.73	33,793	462.09
9-12 BASIC WIT	113		19	3	8,698	39,924	459.00	40,810	469.19
SUB-EXCEPTION			35	6	16,011	73,032	456.14	74,603	465.95
TOTAL FEFP PRG			138	23	53,617	276,654	515.98	282,849	527.54

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7004 HOLMES VIRTUAL-FRANCHISE FLVS

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9394

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	7.06	1.126	7.95	7.95	32,658	24,905	-1,669	1,005
4-8 BASIC	102	15.42	1.000	15.42	15.42	63,344	48,308	-3,237	1,949
9-12 BASIC	103	28.89	1.010	29.18	29.53	121,307	91,412	-6,124	3,689
SUB-BASIC		51.37	0.000	52.55	52.90	217,309	164,625	-11,030	6,643
4-8 BASIC WIT	112	3.76	1.000	3.76	3.76	15,446	19,587	-789	475
9-12 BASIC WIT	113	3.58	1.010	3.62	3.62	14,871	18,836	-759	457
SUB-EXCEPTION		7.34	0.000	7.38	7.38	30,317	38,423	-1,548	932
9-12 CAREER ED	300	0.25	1.010	0.25	0.30	1,232	791	-53	32
TOTAL FEFP PRG		58.96	0.000	60.18	60.58	248,858	203,839	-12,631	7,607

NOTES:

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DISTRICT TOTALS MAY VARY SLIGHTLY FROM FEFP CALCULATION BECAUSE OF PRORATION AND ROUNDING ON A SCHOOL-BY-SCHOOL BASIS.

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7004 HOLMES VIRTUAL-FRANCHISE FLVS

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9394

PROGRAM NAME	PROG NO.	ADDL RSV	STUDENT ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101		157	27	57,083	6,921	12.12	9,943	17.42
4-8 BASIC	102		304	52	110,720	4,274	3.86	6,140	5.55
9-12 BASIC	103		576	98	210,958	3,973	1.88	5,708	2.71
SUB-BASIC			1,037	177	378,761	15,168	4.00	21,791	5.75
4-8 BASIC WIT	112		74	13	34,806	168	0.48	242	0.70
9-12 BASIC WIT	113		71	12	33,488	961	2.87	1,381	4.12
SUB-EXCEPTION			145	25	68,294	1,129	1.65	1,623	2.38
9-12 CAREER ED	300		5	1	2,008	2	0.10	3	0.15
TOTAL FEFP PRG			1,187	203	449,063	16,299	3.63	23,417	5.21

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7023 HOLMES VIRTUAL-DISTRICT INSTRU

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9394

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
4-8 BASIC	102	16.51	1.000	16.51	16.51	67,822	51,723	-3,465	2,087
9-12 BASIC	103	18.11	1.010	18.29	18.51	76,037	57,303	-3,839	2,312
SUB-BASIC		34.62	0.000	34.80	35.02	143,859	109,026	-7,304	4,399
4-8 BASIC WIT	112	4.03	1.000	4.03	4.03	16,555	20,993	-846	509
9-12 BASIC WIT	113	5.86	1.010	5.92	5.92	24,319	30,832	-1,242	748
SUB-EXCEPTION		9.89	0.000	9.95	9.95	40,874	51,825	-2,088	1,257
TOTAL FEFP PRG		44.51	0.000	44.75	44.97	184,733	160,851	-9,392	5,656

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PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 7023 HOLMES VIRTUAL-DISTRICT INSTRU

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9394

PROGRAM NAME	PROG NO.	ADDL RSV	STUDENT ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
4-8 BASIC	102		326	56	118,549	138,247	116.62	143,450	121.00
9-12 BASIC	103		361	62	132,236	160,671	121.50	166,769	126.11
SUB-BASIC			687	118	250,785	298,918	119.19	310,219	123.70
4-8 BASIC WIT	112		79	14	37,304	112,991	302.89	117,190	314.15
9-12 BASIC WIT	113		117	20	54,794	116,099	211.88	120,453	219.83
SUB-EXCEPTION			196	34	92,098	229,090	248.75	237,643	258.03
TOTAL FEFP PRG			883	152	342,883	528,008	153.99	547,862	159.78

PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9394

PROGRAM NAME	PROG NO.	UNWT FTE REPORTED	COST FACTOR	WT FT REPORTED	NET WFTE (FUNDED)	NET WFTE BSA X DCD	OTHER ALLOCATION	LESS SAI	LOCAL DISCRETIONARY TAXES
PK-3 BASIC	101	855.36	1.126	963.14	963.14	3,956,495	3,017,333	-202,154	121,763
4-8 BASIC	102	1,003.50	1.000	1,003.50	1,003.50	4,122,289	3,143,787	-210,627	126,865
9-12 BASIC	103	651.07	1.010	657.58	665.37	2,733,281	2,060,083	-138,020	83,133
SUB-BASIC		2,509.93	0.000	2,624.22	2,632.01	10,812,065	8,221,203	-550,801	331,761
ESOL	130	5.21	1.199	6.25	6.25	25,675	19,570	-1,311	790
PK-3 BASIC WIT	111	133.33	1.126	150.13	150.13	616,721	782,068	-31,511	18,980
4-8 BASIC WIT	112	182.28	1.000	182.28	182.28	748,791	949,547	-38,259	23,044
9-12 BASIC WIT	113	141.33	1.010	142.75	142.75	586,404	743,591	-29,960	18,046
ESE LEVEL 5	255	0.73	5.340	3.90	7.28	29,906	12,212	-818	493
SUB-EXCEPTION		457.67	0.000	479.06	482.44	1,981,822	2,487,418	-100,548	60,563
9-12 CAREER ED	300	94.36	1.010	95.30	116.09	476,887	298,569	-20,003	12,048
DISTRICT TOTAL		3,067.17	0.000	3,204.83	3,236.79	13,296,449	11,026,760	-672,663	405,162

NOTES:

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PRELIMINARY REPORT
 LOCAL ADJUSTMENTS REQUIRED FOR COMPLETION

SCHOOL 9999 DISTRICT MINUS CHARTER TOTALS

BASE STUDENT ALLOCATION = 4372.9100
 DISTRICT COST DIFFERENTIAL = .9394

PROGRAM NAME	PROG NO.	ADDL STUDENT RSV ALLOC	PRIOR YR ADJUSTMENT	ADJUSTED OPERATING REVENUE	TOTAL SCHOOL COST	SCHOOL COST AS PERCENTAGE OF REVENUE	TOTAL PROGRAM COST	PROG COST AS PERCENTAGE OF REVENUE
PK-3 BASIC	101	19,000	3,250	6,915,687	6,009,417	86.90	6,389,577	92.39
4-8 BASIC	102	19,796	3,385	7,205,495	6,517,676	90.45	6,900,253	95.76
9-12 BASIC	103	12,972	2,219	4,753,668	5,620,869	118.24	5,948,742	125.14
SUB-BASIC		51,768	8,854	18,874,850	18,147,962	96.15	19,238,572	101.93
ESOL	130	124	21	44,869	31,936	71.18	33,829	75.40
PK-3 BASIC WIT	111	2,962	505	1,389,725	1,506,311	108.39	1,593,161	114.64
4-8 BASIC WIT	112	3,596	617	1,687,336	2,082,467	123.42	2,199,557	130.36
9-12 BASIC WIT	113	2,816	482	1,321,379	1,777,386	134.51	1,873,804	141.81
ESE LEVEL 5	255	77	13	41,883	50,560	120.72	54,596	130.35
SUB-EXCEPTION		9,451	1,617	4,440,323	5,416,724	121.99	5,721,118	128.84
9-12 CAREER ED	300	1,880	321	769,702	760,718	98.83	801,877	104.18
DISTRICT TOTAL		63,223	10,813	24,129,744	24,357,340	100.94	25,795,396	106.90