

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.

POPLAR SPRINGS HIGH SCHOOL
2021-2022 SCHOOL FINANCIAL REPORT

FTE 386.1

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	461,154	11.92%	7,636,613	22.77%	6,740,369,455	21.90%
State/Local	3,408,233	88.08%	25,905,715	77.23%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	3,869,387	100%	33,542,328	100%	30,777,118,305	100%

*School revenues based on costs.

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE ***	
Teachers/Teacher Assistants (Salaries/Benefits)	4,433.00	4,857.00	5,555.00	1,711,657
Substitute Teachers (Salaries/Benefits) [2]	106.54	92.57	Data Not Available	41,136
Other Instructional Personnel ****	1,161.00	1,184.00	1,330.00	448,192
Contracted Instructional Services	210.00	197.00	323.00	80,908
School Administration	829.00	700.00	683.00	320,221
Materials/Supplies/Operating Capital Outlay	729.00	532.00	418.00	281,576
Food Service	729.00	707.00	599.00	281,432
Operation and Maintenance of Plant	1,537.00	1,604.00	1,138.00	593,564
Other School-Level Support Services	287.00	287.00	294.00	110,701
TOTAL SCHOOL COSTS **	10,021.54	10,160.57	10,340.00	3,869,387

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

[2] The following costs of Substitute Teacher is included in "Other Support-Level Support Services": \$51,121

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teachers/Teacher Assistants (Salaries/Benefits):				
Basic Programs	4,079	4,412	4,631	1,340,005
ESOL	3,659	3,920	5,726	6,953
Exceptional Programs	6,741	7,279	8,660	278,334
Career Education Programs	5,973	5,000	4,518	86,365

Materials, Supplies, Operating Capital Outlay:	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Textbooks	274	228	Data Not Available	105,795
Computer Hardware & Software	327	177	Data Not Available	126,428
Other Instructional Materials	110	107	Data Not Available	42,482
Other Materials and Supplies	18	20	Data Not Available	6,870
Library Media Materials	5	5	Data Not Available	2,100

District financial information can be accessed on the district website via the link below:

<http://www.hdsb.org/financial%20reports>